

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$231.33	1	93,390.38	\$32,633.33	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	249,997.60	\$402,559.74	352	835,307.70	\$1,412,869.79	1,027	\$1,058,559.94	133.47%
A2b - Residential Conservation Services (RCS)	0.00	\$53,459.15	217	0.00	\$172,675.43	594	\$179,145.79	96.39%
A2c - Residential Retail	468,314.30	\$71,132.64	58	4,949,464.40	\$710,234.83	592	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,658.75	60	0.00	\$267,917.28	212	\$0.00	0.00%
Res Subtotal	718,311.90	\$548,041.61	688.00	5,878,162.48	\$2,596,330.66	2,435	\$1,237,705.72	
Res % of Total	83.87%	86.15%	77.74%	81.12%	76.70%	83.68%	60.41%	
B1a - Income Eligible Coordinated Delivery	22,491.47	\$40,500.14	176	273,671.66	\$372,144.30	352	\$375,444.73	99.12%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	22,491.47	\$40,500.14	176.00	273,671.66	\$372,144.30	352	\$375,444.73	
IE % of Total	2.63%	6.37%	19.89%	3.78%	10.99%	12.10%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,472.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	85,055.64	\$44,449.21	3	790,133.73	\$366,484.39	61	\$435,702.90	84.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,437.18	\$9,079.61	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	30,627.90	\$3,143.00	18	295,915.87	\$38,673.53	60	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	115,683.54	\$47,592.21	21.00	1,094,486.78	\$416,709.53	123	\$435,702.90	
C&I % of Total	13.51%	7.48%	2.37%	15.10%	12.31%	4.23%	21.27%	
Total	856,486.91	\$636,133.96	885	7,246,320.91	\$3,385,184.49	2,910	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.