

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	109,674.86	\$35,909.03	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,543.90	\$5,297.12	12	603,245.80	\$1,000,419.34	729	\$1,058,559.94	94.51%
A2b - Residential Conservation Services (RCS)	0.00	\$527.66	2	0.00	\$119,216.28	421	\$179,145.79	66.55%
A2c - Residential Retail	461,020.60	\$77,089.50	125	3,921,010.30	\$543,853.85	412	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$55,648.12	143	\$0.00	0.00%
Res Subtotal	467,564.50	\$82,914.28	139.00	4,633,930.96	\$1,755,046.62	1,713	\$1,237,705.72	
Res % of Total	89.71%	61.78%	75.96%	83.76%	74.28%	79.86%	60.41%	
B1a - Income Eligible Coordinated Delivery	28,210.30	\$48,161.14	39	202,502.86	\$291,694.93	339	\$375,444.73	77.69%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	28,210.30	\$48,161.14	39.00	202,502.86	\$291,694.93	339	\$375,444.73	
IE % of Total	5.41%	35.89%	21.31%	3.66%	12.35%	15.80%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,506.10	\$2,450.96	2	452,863.28	\$273,903.48	52	\$435,702.90	62.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$625.57	1	8,437.18	\$9,079.61	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	918.89	\$48.00	2	234,423.42	\$32,971.53	40	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	25,424.99	\$3,124.53	5.00	695,723.89	\$315,954.62	93	\$435,702.90	
C&I % of Total	4.88%	2.33%	2.73%	12.58%	13.37%	4.34%	21.27%	
Total	521,199.79	\$134,199.95	183	5,532,157.71	\$2,362,696.17	2,145	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.