

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	84,352.13	\$27,767.60	3	109,674.86	\$35,909.03	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	192,013.80	\$274,841.24	227	595,150.80	\$994,152.97	723	\$1,058,559.94	93.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$33,589.15	131	0.00	\$118,688.62	420	\$179,145.79	66.25%
<b>A2c - Residential Retail</b>	1,239,683.70	\$158,355.60	59	3,437,896.30	\$443,017.35	246	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$23,275.33	43	0.00	\$55,648.12	143	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,516,049.63</b>	<b>\$517,828.92</b>	<b>463.00</b>	<b>4,142,721.96</b>	<b>\$1,647,416.09</b>	<b>1,540</b>	<b>\$1,237,705.72</b>	
<b>Res % of Total</b>	<b>97.62%</b>	<b>93.12%</b>	<b>94.49%</b>	<b>83.07%</b>	<b>74.75%</b>	<b>78.89%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,275.60	\$26,953.87	13	174,292.56	\$243,533.79	323	\$375,444.73	64.87%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>8,275.60</b>	<b>\$26,953.87</b>	<b>13.00</b>	<b>174,292.56</b>	<b>\$243,533.79</b>	<b>323</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>0.53%</b>	<b>4.85%</b>	<b>2.65%</b>	<b>3.49%</b>	<b>11.05%</b>	<b>16.55%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,053.34	5	428,357.18	\$271,452.52	50	\$435,702.90	62.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	8,437.18	\$8,454.04	1	8,437.18	\$8,454.04	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	20,232.80	\$1,768.00	8	233,504.53	\$32,923.53	38	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>28,669.98</b>	<b>\$11,275.38</b>	<b>14.00</b>	<b>670,298.90</b>	<b>\$312,830.09</b>	<b>89</b>	<b>\$435,702.90</b>	
<b>C&amp;I % of Total</b>	<b>1.85%</b>	<b>2.03%</b>	<b>2.86%</b>	<b>13.44%</b>	<b>14.20%</b>	<b>4.56%</b>	<b>21.27%</b>	
<b>Total</b>	<b>1,552,995.21</b>	<b>\$556,058.17</b>	<b>490</b>	<b>4,987,313.42</b>	<b>\$2,203,779.97</b>	<b>1,952</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.