

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,112.37	\$1,498.22	1	22,402.20	\$6,780.58	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,540.50	\$3,910.87	16	394,619.10	\$716,119.24	515	\$1,058,559.94	67.65%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$85,099.47	318	\$179,145.79	47.50%
A2c - Residential Retail	193,328.70	\$21,651.20	38	229,804.00	\$28,074.10	100	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,047.79	12	0.00	\$32,372.79	106	\$0.00	0.00%
Res Subtotal	210,981.57	\$52,108.08	67.00	646,825.30	\$868,446.18	1,042	\$1,237,705.72	
Res % of Total	41.23%	23.38%	24.01%	48.15%	66.50%	73.90%	60.41%	
B1a - Income Eligible Coordinated Delivery	58,555.20	\$29,374.20	186	159,710.66	\$193,896.43	308	\$375,444.73	51.64%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	58,555.20	\$29,374.20	186.00	159,710.66	\$193,896.43	308	\$375,444.73	
IE % of Total	11.44%	13.18%	66.67%	11.89%	14.85%	21.84%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	210,629.51	\$138,456.95	14	341,441.57	\$214,111.56	30	\$435,702.90	49.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,601.15	\$2,907.00	12	195,393.22	\$29,510.53	30	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	242,230.66	\$141,363.95	26.00	536,834.79	\$243,622.09	60	\$435,702.90	
C&I % of Total	47.33%	63.44%	9.32%	39.96%	18.65%	4.26%	21.27%	
Total	511,767.43	\$222,846.23	279	1,343,370.75	\$1,305,964.70	1,410	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.