

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,635.18	\$4,788.08	1	16,289.83	\$5,282.36	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	185,342.70	\$317,290.54	282	\$1,036,031.94	30.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$47,105.64	194	\$179,145.79	26.29%
<b>A2c - Residential Retail</b>	8,610.10	\$690.00	8	24,774.60	\$2,208.50	24	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,540.00	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,245.28</b>	<b>\$5,478.08</b>	<b>9.00</b>	<b>226,407.13</b>	<b>\$376,427.04</b>	<b>565</b>	<b>\$1,215,177.72</b>	
<b>Res % of Total</b>	<b>16.09%</b>	<b>15.74%</b>	<b>30.00%</b>	<b>38.74%</b>	<b>60.72%</b>	<b>80.03%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,218.30	\$5,909.27	3	80,465.36	\$151,587.82	106	\$375,444.73	40.38%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>4,218.30</b>	<b>\$5,909.27</b>	<b>3.00</b>	<b>80,465.36</b>	<b>\$151,587.82</b>	<b>106</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>3.19%</b>	<b>16.98%</b>	<b>10.00%</b>	<b>13.77%</b>	<b>24.45%</b>	<b>15.01%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	46,321.20	\$17,052.44	7	113,732.10	\$65,572.80	12	\$458,230.90	14.31%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	60,280.35	\$6,362.00	11	163,792.06	\$26,360.00	23	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>106,601.56</b>	<b>\$23,414.44</b>	<b>18.00</b>	<b>277,524.16</b>	<b>\$91,932.80</b>	<b>35</b>	<b>\$458,230.90</b>	
<b>C&amp;I % of Total</b>	<b>80.72%</b>	<b>67.28%</b>	<b>60.00%</b>	<b>47.49%</b>	<b>14.83%</b>	<b>4.96%</b>	<b>22.37%</b>	
<b>Total</b>	<b>132,065.14</b>	<b>\$34,801.79</b>	<b>30</b>	<b>584,396.65</b>	<b>\$619,947.66</b>	<b>706</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.