

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	3,654.65	\$494.28	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	834.00	\$555.00	2	185,342.70	\$317,290.54	282	\$1,036,031.94	30.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,770.00	33	0.00	\$47,105.64	194	\$179,145.79	26.29%
<b>A2c - Residential Retail</b>	2,908.70	\$255.00	3	16,164.50	\$1,518.50	16	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,540.00	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,742.70</b>	<b>\$6,580.00</b>	<b>38.00</b>	<b>205,161.85</b>	<b>\$370,948.96</b>	<b>556</b>	<b>\$1,215,177.72</b>	
<b>Res % of Total</b>	<b>3.58%</b>	<b>6.87%</b>	<b>52.78%</b>	<b>45.36%</b>	<b>63.39%</b>	<b>81.41%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	15,548.30	\$37,630.18	21	76,247.06	\$145,678.55	105	\$375,444.73	38.80%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>15,548.30</b>	<b>\$37,630.18</b>	<b>21.00</b>	<b>76,247.06</b>	<b>\$145,678.55</b>	<b>105</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>14.86%</b>	<b>39.31%</b>	<b>29.17%</b>	<b>16.86%</b>	<b>24.90%</b>	<b>15.37%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	67,410.90	\$47,793.36	7	67,410.90	\$48,520.36	7	\$458,230.90	10.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	17,957.17	\$3,731.00	6	103,511.71	\$19,998.00	15	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>85,368.07</b>	<b>\$51,524.36</b>	<b>13.00</b>	<b>170,922.61</b>	<b>\$68,518.36</b>	<b>22</b>	<b>\$458,230.90</b>	
<b>C&amp;I % of Total</b>	<b>81.57%</b>	<b>53.82%</b>	<b>18.06%</b>	<b>37.79%</b>	<b>11.71%</b>	<b>3.22%</b>	<b>22.37%</b>	
<b>Total</b>	<b>104,659.07</b>	<b>\$95,734.54</b>	<b>72</b>	<b>452,331.52</b>	<b>\$585,145.87</b>	<b>683</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.