

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,654.65	\$494.28	1	3,654.65	\$494.28	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	183,003.70	\$313,405.44	273	184,508.70	\$316,735.54	281	\$1,036,031.94	30.57%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$15,267.66	77	0.00	\$41,335.64	170	\$179,145.79	23.07%
<b>A2c - Residential Retail</b>	6,266.70	\$480.00	6	13,255.80	\$1,263.50	13	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,980.00	27	0.00	\$4,540.00	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>192,925.05</b>	<b>\$331,627.38</b>	<b>384.00</b>	<b>201,419.15</b>	<b>\$364,368.96</b>	<b>528</b>	<b>\$1,215,177.72</b>	
<b>Res % of Total</b>	<b>70.46%</b>	<b>81.87%</b>	<b>92.53%</b>	<b>53.28%</b>	<b>64.11%</b>	<b>82.50%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	13,965.40	\$19,276.75	17	60,698.76	\$108,048.37	86	\$375,444.73	28.78%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>13,965.40</b>	<b>\$19,276.75</b>	<b>17.00</b>	<b>60,698.76</b>	<b>\$108,048.37</b>	<b>86</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>5.10%</b>	<b>4.76%</b>	<b>4.10%</b>	<b>16.06%</b>	<b>19.01%</b>	<b>13.44%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	66,930.59	\$54,156.25	14	115,927.35	\$95,961.33	26	\$458,230.90	20.94%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>66,930.59</b>	<b>\$54,156.25</b>	<b>14.00</b>	<b>115,927.35</b>	<b>\$95,961.33</b>	<b>26</b>	<b>\$458,230.90</b>	
<b>C&amp;I % of Total</b>	<b>24.44%</b>	<b>13.37%</b>	<b>3.37%</b>	<b>30.66%</b>	<b>16.88%</b>	<b>4.06%</b>	<b>22.37%</b>	
<b>Total</b>	<b>273,821.04</b>	<b>\$405,060.38</b>	<b>415</b>	<b>378,045.26</b>	<b>\$568,378.66</b>	<b>640</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.