

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,505.00	\$3,139.10	6	1,505.00	\$3,330.10	8	\$1,036,031.94	0.32%
A2b - Residential Conservation Services (RCS)	0.00	\$24,748.83	105	0.00	\$26,067.98	106	\$179,145.79	14.55%
A2c - Residential Retail	3,816.10	\$483.50	4	6,989.10	\$783.50	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,560.00	37	0.00	\$2,560.00	37	\$0.00	0.00%
Res Subtotal	5,321.10	\$30,931.43	152.00	8,494.10	\$32,741.58	158	\$1,215,177.72	
Res % of Total	6.40%	22.65%	67.56%	8.15%	20.05%	65.02%	59.31%	
B1a - Income Eligible Coordinated Delivery	28,844.46	\$63,801.38	59	46,733.36	\$88,771.62	71	\$375,444.73	23.64%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	28,844.46	\$63,801.38	59.00	46,733.36	\$88,771.62	71	\$375,444.73	
IE % of Total	34.68%	46.73%	26.22%	44.84%	54.35%	29.22%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,996.76	\$41,805.08	14	48,996.76	\$41,805.08	14	\$458,230.90	9.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	48,996.76	\$41,805.08	14.00	48,996.76	\$41,805.08	14	\$458,230.90	
C&I % of Total	58.92%	30.62%	6.22%	47.01%	25.60%	5.76%	22.37%	
Total	83,162.32	\$136,537.89	225	104,224.22	\$163,318.28	243	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.