

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	27.45	\$13.91	1	33,957.51	\$13,880.71	11	\$0.00	0.00%
Residential Multi-Family Retrofit	1,303.10	\$673.40	2	78,026.10	\$66,892.28	94	\$0.00	0.00%
Residential Home Energy Services - Measures	91,392.80	\$235,418.19	158	864,117.00	\$1,564,776.41	1,011	\$1,560,785.51	100.26%
Residential Home Energy Services - RCS	0.00	\$16,018.83	85	0.00	\$167,307.77	594	\$200,492.85	83.45%
Residential Behavior/Feedback Program	144.90	\$25.50	1	144.90	\$25.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	49,238.60	\$41,851.50	77	156,946.60	\$129,256.00	276	\$0.00	0.00%
Residential Consumer Products	12,747.50	\$3,536.10	28	177,816.80	\$32,140.60	485	\$0.00	0.00%
Residential Lighting	1,321,978.20	\$135,859.35	7,240	5,119,625.50	\$456,670.24	24,339	\$0.00	0.00%
Residential HEAT Loan	0.00	\$59,687.54	49	0.00	\$219,843.14	194	\$0.00	0.00%
Res Subtotal	1,476,832.55	\$493,084.32	7,641.00	6,430,634.41	\$2,650,792.65	27,005	\$1,761,278.36	
Res % of Total	83.84%	73.52%	99.21%	78.67%	73.50%	98.27%	61.08%	
Low-Income Single Family Retrofit	18,110.70	\$20,721.44	23	147,888.12	\$151,513.30	133	\$309,265.20	48.99%
Low-Income Multi-Family Retrofit	1,243.20	\$2,496.10	2	44,388.60	\$20,814.10	120	\$0.00	0.00%
LI Subtotal	19,353.90	\$23,217.54	25.00	192,276.72	\$172,327.40	253	\$309,265.20	
LI % of Total	1.10%	3.46%	0.32%	2.35%	4.78%	0.92%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,317.15	\$1,196.66	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	6,876.00	\$4,000.00	1	110,124.40	\$25,860.50	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	67,203.46	\$54,831.07	3	277,894.68	\$177,262.33	24	\$212,360.81	83.47%
C&I Existing Building Retrofit - Municipal	20,307.00	\$5,675.00	1	20,307.00	\$14,075.00	15	\$0.00	0.00%
C&I Small Business	127,659.10	\$86,819.89	26	577,124.34	\$416,019.17	96	\$600,804.86	69.24%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	43,208.68	\$3,062.00	5	413,238.80	\$44,690.36	65	\$0.00	0.00%
C&I Subtotal	265,254.25	\$154,387.96	36.00	1,551,232.46	\$783,349.42	222	\$813,165.67	
C&I % of Total	15.06%	23.02%	0.47%	18.98%	21.72%	0.81%	28.20%	
Total	1,761,440.70	\$670,689.82	7,702	8,174,143.59	\$3,606,469.47	27,480	\$2,883,709.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.