

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	13,480.68	\$5,344.12	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,825.90	\$1,229.54	3	75,163.70	\$65,098.27	85	\$0.00	0.00%
Residential Home Energy Services - Measures	48,983.50	\$76,869.77	92	674,640.00	\$1,052,712.46	773	\$1,560,785.51	67.45%
Residential Home Energy Services - RCS	0.00	\$11,679.15	51	0.00	\$124,176.28	461	\$200,492.85	61.94%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,166.20	\$14,866.00	43	87,882.40	\$69,767.00	164	\$0.00	0.00%
Residential Consumer Products	22,913.00	\$3,917.50	94	139,209.60	\$24,469.00	377	\$0.00	0.00%
Residential Lighting	80,548.10	\$8,656.00	652	2,942,880.50	\$229,866.14	12,454	\$0.00	0.00%
Residential HEAT Loan	0.00	\$500.00	11	0.00	\$115,515.88	140	\$0.00	0.00%
<b>Res Subtotal</b>	<b>173,436.70</b>	<b>\$117,717.96</b>	<b>946.00</b>	<b>3,933,256.88</b>	<b>\$1,686,949.15</b>	<b>14,460</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>43.04%</b>	<b>46.60%</b>	<b>91.49%</b>	<b>77.62%</b>	<b>72.65%</b>	<b>97.85%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	9,452.20	\$12,775.52	12	107,280.12	\$105,347.76	111	\$309,265.20	34.06%
Low-Income Multi-Family Retrofit	13,692.40	\$5,495.96	43	23,528.50	\$10,523.78	52	\$0.00	0.00%
<b>LI Subtotal</b>	<b>23,144.60</b>	<b>\$18,271.48</b>	<b>55.00</b>	<b>130,808.62</b>	<b>\$115,871.54</b>	<b>163</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>5.74%</b>	<b>7.23%</b>	<b>5.32%</b>	<b>2.58%</b>	<b>4.99%</b>	<b>1.10%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,198.40	\$1,480.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	34,572.72	\$27,681.78	4	169,125.33	\$101,605.98	17	\$212,360.81	47.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,400.00	14	\$0.00	0.00%
C&I Small Business	150,742.45	\$80,527.93	25	372,419.19	\$268,896.96	71	\$600,804.86	44.76%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	21,098.46	\$8,403.00	4	305,313.10	\$34,232.00	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>206,413.63</b>	<b>\$116,612.71</b>	<b>33.00</b>	<b>1,003,473.62</b>	<b>\$519,210.34</b>	<b>155</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>51.22%</b>	<b>46.16%</b>	<b>3.19%</b>	<b>19.80%</b>	<b>22.36%</b>	<b>1.05%</b>	<b>28.20%</b>	
<b>Total</b>	<b>402,994.93</b>	<b>\$252,602.15</b>	<b>1,034</b>	<b>5,067,539.12</b>	<b>\$2,322,031.03</b>	<b>14,778</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.