

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,002.60	\$2,329.88	1	13,480.68	\$5,344.12	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	73,337.80	\$63,868.73	82	\$0.00	0.00%
Residential Home Energy Services - Measures	106,751.30	\$117,771.56	125	625,656.50	\$975,842.69	710	\$1,560,785.51	62.52%
Residential Home Energy Services - RCS	0.00	\$16,150.00	76	0.00	\$112,497.13	428	\$200,492.85	56.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,876.40	\$4,567.50	14	68,716.20	\$54,901.00	124	\$0.00	0.00%
Residential Consumer Products	30,242.00	\$6,087.50	101	116,296.60	\$20,551.50	287	\$0.00	0.00%
Residential Lighting	560,100.80	\$48,623.85	2,472	2,862,332.40	\$221,210.14	11,801	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,205.00	18	0.00	\$115,015.88	132	\$0.00	0.00%
Res Subtotal	706,973.10	\$196,735.29	2,807.00	3,759,820.18	\$1,569,231.19	13,570	\$1,761,278.36	
Res % of Total	83.08%	66.49%	98.63%	80.89%	76.08%	98.31%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	84,466.02	\$86,835.03	89	\$309,265.20	28.08%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	6,876.00	\$3,823.71	6	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	91,342.02	\$90,658.74	95	\$309,265.20	
LI % of Total	0.00%	0.00%	0.00%	1.97%	4.40%	0.69%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,198.40	\$1,480.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	134,552.61	\$73,924.20	14	\$212,360.81	34.81%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,400.00	14	\$0.00	0.00%
C&I Small Business	104,982.13	\$94,632.22	34	221,676.74	\$188,369.03	61	\$600,804.86	31.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	38,995.92	\$4,509.00	5	284,214.64	\$25,829.00	31	\$0.00	0.00%
C&I Subtotal	143,978.05	\$99,141.22	39.00	797,059.99	\$402,597.63	138	\$813,165.67	
C&I % of Total	16.92%	33.51%	1.37%	17.15%	19.52%	1.00%	28.20%	
Total	850,951.15	\$295,876.51	2,846	4,648,222.19	\$2,062,487.56	13,803	\$2,883,709.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.