

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,680.49	\$1,698.73	2	8,478.08	\$3,014.24	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	24,704.00	\$11,064.88	9	73,337.80	\$63,868.73	82	\$0.00	0.00%
Residential Home Energy Services - Measures	80,301.60	\$147,673.93	129	516,258.20	\$858,071.13	609	\$1,560,785.51	54.98%
Residential Home Energy Services - RCS	0.00	\$9,721.49	49	0.00	\$96,347.13	374	\$200,492.85	48.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,898.20	\$9,749.50	30	63,617.60	\$49,833.50	111	\$0.00	0.00%
Residential Consumer Products	35,039.40	\$6,456.00	69	86,054.60	\$14,464.00	194	\$0.00	0.00%
Residential Lighting	844,459.00	\$75,345.60	3,586	2,302,231.60	\$172,586.29	9,329	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,357.71	28	0.00	\$113,810.88	117	\$0.00	0.00%
Res Subtotal	1,004,082.69	\$277,067.84	3,902.00	3,049,977.88	\$1,371,995.90	10,821	\$1,761,278.36	
Res % of Total	94.99%	86.32%	98.83%	80.37%	77.68%	98.08%	61.08%	
Low-Income Single Family Retrofit	12,871.80	\$13,098.91	17	84,827.72	\$86,835.03	89	\$309,265.20	28.08%
Low-Income Multi-Family Retrofit	1,784.10	\$785.69	2	6,881.20	\$3,823.71	6	\$0.00	0.00%
LI Subtotal	14,655.90	\$13,884.60	19.00	91,708.92	\$90,658.74	95	\$309,265.20	
LI % of Total	1.39%	4.33%	0.48%	2.42%	5.13%	0.86%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	6,198.40	\$1,480.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	23,502.00	\$13,774.73	4	134,552.61	\$73,924.20	14	\$212,360.81	34.81%
C&I Existing Building Retrofit - Municipal	0.00	\$1,600.00	2	0.00	\$8,400.00	14	\$0.00	0.00%
C&I Small Business	14,806.74	\$14,666.16	21	116,694.60	\$93,736.81	45	\$600,804.86	15.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	245,218.72	\$21,320.00	26	\$0.00	0.00%
C&I Subtotal	38,308.74	\$30,040.89	27.00	653,081.93	\$303,456.41	117	\$813,165.67	
C&I % of Total	3.62%	9.36%	0.68%	17.21%	17.18%	1.06%	28.20%	
Total	1,057,047.33	\$320,993.33	3,948	3,794,768.73	\$1,766,111.05	11,033	\$2,883,709.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.