

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 6/1/2018 - 6/30/2018  
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	2,797.59	\$1,315.51	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	55,756.80	\$60,556.65	75	\$0.00	0.00%
Residential Home Energy Services - Measures	104,531.00	\$142,212.90	123	435,224.60	\$710,397.20	523	\$1,560,785.51	45.52%
Residential Home Energy Services - RCS	0.00	\$11,890.00	65	0.00	\$86,625.64	341	\$200,492.85	43.21%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,581.60	\$9,580.00	26	49,719.40	\$40,084.00	83	\$0.00	0.00%
Residential Consumer Products	2,272.00	\$592.50	13	51,015.20	\$8,008.00	128	\$0.00	0.00%
Residential Lighting	67,976.20	\$7,475.49	487	1,457,772.60	\$97,240.69	5,742	\$0.00	0.00%
Residential HEAT Loan	0.00	\$28,663.64	32	0.00	\$98,453.17	99	\$0.00	0.00%
<b>Res Subtotal</b>	<b>186,360.80</b>	<b>\$200,414.53</b>	<b>746.00</b>	<b>2,052,286.19</b>	<b>\$1,102,680.86</b>	<b>6,994</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>61.63%</b>	<b>89.87%</b>	<b>96.26%</b>	<b>74.79%</b>	<b>75.90%</b>	<b>97.56%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	15,112.00	\$11,110.70	16	71,955.92	\$73,736.12	78	\$309,265.20	23.84%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,097.10	\$3,038.02	4	\$0.00	0.00%
<b>LI Subtotal</b>	<b>15,112.00</b>	<b>\$11,110.70</b>	<b>16.00</b>	<b>77,053.02</b>	<b>\$76,774.14</b>	<b>82</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>5.00%</b>	<b>4.98%</b>	<b>2.06%</b>	<b>2.81%</b>	<b>5.28%</b>	<b>1.14%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	6,198.40	\$1,480.00	1	6,198.40	\$1,480.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$858.53	2	111,050.61	\$60,149.47	11	\$212,360.81	28.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$6,800.00	12	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	101,887.86	\$79,070.65	26	\$600,804.86	13.16%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	94,721.97	\$9,144.00	10	245,218.72	\$21,320.00	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>100,920.37</b>	<b>\$11,482.53</b>	<b>13.00</b>	<b>614,773.19</b>	<b>\$273,415.52</b>	<b>93</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>33.37%</b>	<b>5.15%</b>	<b>1.68%</b>	<b>22.40%</b>	<b>18.82%</b>	<b>1.30%</b>	<b>28.20%</b>	
<b>Total</b>	<b>302,393.17</b>	<b>\$223,007.76</b>	<b>775</b>	<b>2,744,112.40</b>	<b>\$1,452,870.52</b>	<b>7,169</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.