

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

| Program Initiative                                | Current Period     |                     |               | Cumulative Period   |                       |               |                       |                    |
|---|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 2,797.59            | \$1,315.51            | 3             | \$0.00                | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| Residential Multi-Family Retrofit                 | 28,007.00          | \$27,017.38         | 7             | 55,756.80           | \$60,556.65           | 75            | \$0.00                | 0.00%              |
| Residential Home Energy Services - Measures       | 81,433.50          | \$130,115.50        | 111           | 330,693.60          | \$568,184.30          | 436           | \$1,560,785.51        | 36.40%             |
| Residential Home Energy Services - RCS            | 0.00               | \$15,340.00         | 76            | 0.00                | \$74,735.64           | 302           | \$200,492.85          | 37.28%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| Residential Heating & Cooling Equipment           | 4,843.60           | \$2,735.50          | 7             | 38,137.80           | \$30,204.00           | 58            | \$0.00                | 0.00%              |
| Residential Consumer Products                     | 14,434.00          | \$2,047.50          | 30            | 48,743.20           | \$7,415.50            | 115           | \$0.00                | 0.00%              |
| Residential Lighting                              | 2,328.00           | \$153.60            | 12            | 1,389,796.40        | \$89,765.20           | 5,254         | \$0.00                | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$21,749.80         | 33            | 0.00                | \$69,789.53           | 83            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                               | <b>131,046.10</b>  | <b>\$199,159.28</b> | <b>276.00</b> | <b>1,865,925.39</b> | <b>\$901,966.33</b>   | <b>6,326</b>  | <b>\$1,761,278.36</b> |                    |
| <b>Res % of Total</b>                             | <b>57.03%</b>      | <b>77.83%</b>       | <b>91.39%</b> | <b>76.42%</b>       | <b>73.36%</b>         | <b>97.71%</b> | <b>61.08%</b>         |                    |
| Low-Income Single Family Retrofit                 | 5,788.00           | \$2,215.18          | 5             | 56,843.92           | \$62,625.42           | 63            | \$309,265.20          | 20.25%             |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 5,097.10            | \$3,038.02            | 4             | \$0.00                | 0.00%              |
| <b>LI Subtotal</b>                                | <b>5,788.00</b>    | <b>\$2,215.18</b>   | <b>5.00</b>   | <b>61,941.02</b>    | <b>\$65,663.44</b>    | <b>67</b>     | <b>\$309,265.20</b>   |                    |
| <b>LI % of Total</b>                              | <b>2.52%</b>       | <b>0.87%</b>        | <b>1.66%</b>  | <b>2.54%</b>        | <b>5.34%</b>          | <b>1.03%</b>  | <b>10.72%</b>         |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 16,999.10           | \$800.00              | 14            | \$0.00                | 0.00%              |
| C&I Upstream Food Services                        | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 1,191.50            | \$350.00              | 2             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 55,800.82          | \$31,211.14         | 4             | 111,050.61          | \$59,290.94           | 10            | \$212,360.81          | 27.92%             |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00                | \$6,800.00            | 12            | \$0.00                | 0.00%              |
| C&I Small Business                                | 33,768.12          | \$23,046.26         | 13            | 101,887.86          | \$79,070.65           | 26            | \$600,804.86          | 13.16%             |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 132,227.00          | \$103,445.40          | 1             | \$0.00                | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Upstream Lighting                             | 3,371.67           | \$249.00            | 4             | 150,496.75          | \$12,176.00           | 16            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>92,940.62</b>   | <b>\$54,506.40</b>  | <b>21.00</b>  | <b>513,852.82</b>   | <b>\$261,932.99</b>   | <b>81</b>     | <b>\$813,165.67</b>   |                    |
| <b>C&amp;I % of Total</b>                         | <b>40.45%</b>      | <b>21.30%</b>       | <b>6.95%</b>  | <b>21.04%</b>       | <b>21.30%</b>         | <b>1.25%</b>  | <b>28.20%</b>         |                    |
| <b>Total</b>                                      | <b>229,774.72</b>  | <b>\$255,880.86</b> | <b>302</b>    | <b>2,441,719.23</b> | <b>\$1,229,562.76</b> | <b>6,474</b>  | <b>\$2,883,709.24</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.