

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,797.59	\$805.82	1	2,797.59	\$1,315.51	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,644.80	\$14,140.53	58	27,749.80	\$33,539.27	73	\$0.00	0.00%
Residential Home Energy Services - Measures	84,213.00	\$91,332.42	120	249,260.10	\$438,068.80	347	\$1,560,785.51	28.07%
Residential Home Energy Services - RCS	0.00	\$22,270.00	108	0.00	\$59,395.64	247	\$200,492.85	29.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,501.80	\$3,593.50	6	33,294.20	\$27,468.50	52	\$0.00	0.00%
Residential Consumer Products	10,126.00	\$1,302.50	30	34,309.20	\$5,368.00	86	\$0.00	0.00%
Residential Lighting	5,648.00	\$960.00	80	1,387,468.40	\$89,611.60	5,242	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,323.65	33	0.00	\$48,039.73	63	\$0.00	0.00%
Res Subtotal	109,931.19	\$140,728.42	436.00	1,734,879.29	\$702,807.05	6,113	\$1,761,278.36	
Res % of Total	68.61%	81.85%	92.37%	78.43%	72.18%	97.96%	61.08%	
Low-Income Single Family Retrofit	13,595.10	\$14,071.40	15	51,055.92	\$60,410.24	58	\$309,265.20	19.53%
Low-Income Multi-Family Retrofit	1,285.00	\$675.00	1	5,097.10	\$3,038.02	4	\$0.00	0.00%
LI Subtotal	14,880.10	\$14,746.40	16.00	56,153.02	\$63,448.26	62	\$309,265.20	
LI % of Total	9.29%	8.58%	3.39%	2.54%	6.52%	0.99%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,191.50	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$153.30	1	55,249.78	\$28,079.80	9	\$212,360.81	13.22%
C&I Existing Building Retrofit - Municipal	0.00	\$1,700.00	3	0.00	\$6,800.00	12	\$0.00	0.00%
C&I Small Business	18,525.00	\$13,312.31	8	68,119.74	\$56,024.39	15	\$600,804.86	9.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,890.12	\$1,290.00	8	147,125.08	\$11,927.00	12	\$0.00	0.00%
C&I Subtotal	35,415.12	\$16,455.61	20.00	420,912.21	\$207,426.59	65	\$813,165.67	
C&I % of Total	22.10%	9.57%	4.24%	19.03%	21.30%	1.04%	28.20%	
Total	160,226.41	\$171,930.43	472	2,211,944.51	\$973,681.90	6,240	\$2,883,709.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.