

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$509.69	2	0.00	\$509.69	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	9,921.40	\$4,035.34	11	22,251.40	\$16,179.06	12	\$0.00	0.00%
Residential Home Energy Services - Measures	55,317.40	\$104,921.83	101	109,898.10	\$210,470.37	185	\$1,560,785.51	13.48%
Residential Home Energy Services - RCS	0.00	\$17,735.64	72	0.00	\$30,630.64	130	\$200,492.85	15.28%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,512.80	\$1,058.50	7	21,081.20	\$18,035.00	44	\$0.00	0.00%
Residential Consumer Products	1,762.00	\$150.00	3	18,897.20	\$3,615.50	47	\$0.00	0.00%
Residential Lighting	4,750,182.20	\$238,121.55	22,259	5,075,064.60	\$264,553.00	23,334	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,930.01	7	0.00	\$41,716.08	34	\$0.00	0.00%
Res Subtotal	4,818,695.80	\$382,462.56	22,462.00	5,247,192.50	\$585,709.34	23,788	\$1,761,278.36	
Res % of Total	99.21%	93.78%	99.87%	96.64%	92.20%	99.79%	61.08%	
Low-Income Single Family Retrofit	10,205.12	\$16,017.59	11	21,369.02	\$27,403.28	22	\$309,265.20	8.86%
Low-Income Multi-Family Retrofit	603.00	\$1,124.00	1	2,072.70	\$1,600.30	2	\$0.00	0.00%
LI Subtotal	10,808.12	\$17,141.59	12.00	23,441.72	\$29,003.58	24	\$309,265.20	
LI % of Total	0.22%	4.20%	0.05%	0.43%	4.57%	0.10%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	16,999.10	\$800.00	14	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,023.50	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$975.00	2	\$212,360.81	0.46%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	10,673.26	\$7,159.11	2	10,673.26	\$7,858.15	6	\$600,804.86	1.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	130,234.96	\$10,637.00	4	\$0.00	0.00%
C&I Subtotal	27,672.36	\$8,234.11	17.00	158,930.82	\$20,520.15	27	\$813,165.67	
C&I % of Total	0.57%	2.02%	0.08%	2.93%	3.23%	0.11%	28.20%	
Total	4,857,176.28	\$407,838.26	22,491	5,429,565.04	\$635,233.07	23,839	\$2,883,709.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.