

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 1/1/2018 - 1/31/2018  
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	12,330.00	\$12,143.72	3	12,330.00	\$12,143.72	3	\$0.00	0.00%
Residential Home Energy Services - Measures	54,580.70	\$105,548.54	87	54,580.70	\$105,548.54	87	\$1,560,785.51	6.76%
Residential Home Energy Services - RCS	0.00	\$12,895.00	63	0.00	\$12,895.00	63	\$200,492.85	6.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,568.40	\$16,976.50	37	19,568.40	\$16,976.50	37	\$0.00	0.00%
Residential Consumer Products	17,135.20	\$3,465.50	44	17,135.20	\$3,465.50	44	\$0.00	0.00%
Residential Lighting	324,882.40	\$26,431.45	1,075	324,882.40	\$26,431.45	1,075	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,786.07	31	0.00	\$25,786.07	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>428,496.70</b>	<b>\$203,246.78</b>	<b>1,340.00</b>	<b>428,496.70</b>	<b>\$203,246.78</b>	<b>1,340</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>75.00%</b>	<b>89.38%</b>	<b>98.38%</b>	<b>75.00%</b>	<b>89.38%</b>	<b>98.38%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	11,163.90	\$11,385.69	11	11,163.90	\$11,385.69	11	\$309,265.20	3.68%
Low-Income Multi-Family Retrofit	1,469.70	\$476.30	1	1,469.70	\$476.30	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,633.60</b>	<b>\$11,861.99</b>	<b>12.00</b>	<b>12,633.60</b>	<b>\$11,861.99</b>	<b>12</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>2.21%</b>	<b>5.22%</b>	<b>0.88%</b>	<b>2.21%</b>	<b>5.22%</b>	<b>0.88%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$250.00	1	0.00	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$212,360.81	0.33%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$699.04	4	0.00	\$699.04	4	\$600,804.86	0.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	130,234.96	\$10,637.00	4	130,234.96	\$10,637.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>130,234.96</b>	<b>\$12,286.04</b>	<b>10.00</b>	<b>130,234.96</b>	<b>\$12,286.04</b>	<b>10</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>22.79%</b>	<b>5.40%</b>	<b>0.73%</b>	<b>22.79%</b>	<b>5.40%</b>	<b>0.73%</b>	<b>28.20%</b>	
<b>Total</b>	<b>571,365.26</b>	<b>\$227,394.81</b>	<b>1,362</b>	<b>571,365.26</b>	<b>\$227,394.81</b>	<b>1,362</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.