

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,939.51	\$2,451.42	2	33,134.12	\$20,169.28	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	9,605.00	\$8,618.89	3	107,183.10	\$52,798.60	97	\$0.00	0.00%
Residential Home Energy Services - Measures	43,975.70	\$67,641.84	83	656,221.20	\$776,930.06	705	\$1,269,647.97	61.19%
Residential Home Energy Services - RCS	0.00	\$495.00	3	0.00	\$95,555.00	351	\$162,441.52	58.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	20,679.60	\$17,986.00	42	104,556.40	\$81,558.00	157	\$0.00	0.00%
Residential Consumer Products	35,734.00	\$6,657.50	120	115,435.40	\$19,031.88	290	\$0.00	0.00%
Residential Lighting	1,269,546.00	\$131,719.50	5,715	3,166,501.60	\$304,464.45	13,822	\$0.00	0.00%
Residential HEAT Loan	0.00	\$46,821.27	54	0.00	\$186,812.46	171	\$0.00	0.00%
Res Subtotal	1,386,479.81	\$282,391.42	6,022.00	4,183,031.82	\$1,537,319.73	15,604	\$1,432,089.50	
Res % of Total	89.33%	64.14%	99.49%	79.20%	71.86%	98.60%	56.96%	
Low-Income Single Family Retrofit	16,554.30	\$10,941.77	14	164,430.60	\$152,273.75	131	\$353,972.54	43.02%
Low-Income Multi-Family Retrofit	2,192.40	\$1,472.97	2	6,615.60	\$7,534.49	4	\$0.00	0.00%
LI Subtotal	18,746.70	\$12,414.74	16.00	171,046.20	\$159,808.24	135	\$353,972.54	
LI % of Total	1.21%	2.82%	0.26%	3.24%	7.47%	0.85%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	73,238.29	\$80,108.00	1	114,754.38	\$86,055.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	45,248.48	\$21,900.23	5	\$388,908.05	5.63%
C&I Existing Building Retrofit - Municipal	61,592.48	\$57,969.18	2	259,201.05	\$143,082.09	4	\$0.00	0.00%
C&I Small Business	12,102.47	\$7,406.13	12	88,156.40	\$57,364.83	31	\$339,233.14	16.91%
C&I Multifamily Retrofit	0.00	\$0.00	0	134,965.10	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	284,417.75	\$17,660.00	36	\$0.00	0.00%
C&I Subtotal	146,933.24	\$145,483.31	15.00	927,247.15	\$442,058.40	86	\$728,141.19	
C&I % of Total	9.47%	33.04%	0.25%	17.56%	20.66%	0.54%	28.96%	
Total	1,552,159.74	\$440,289.47	6,053	5,281,325.17	\$2,139,186.37	15,825	\$2,514,203.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.