

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,599.80	\$2,049.42	2	26,194.61	\$17,717.86	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	38,501.00	\$29,860.92	1	97,578.10	\$44,179.71	96	\$0.00	0.00%
Residential Home Energy Services - Measures	104,337.10	\$160,924.02	119	627,421.50	\$716,753.44	655	\$1,269,647.97	56.45%
Residential Home Energy Services - RCS	0.00	\$10,495.00	51	0.00	\$95,060.00	348	\$162,441.52	58.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	22,389.60	\$17,684.50	57	80,668.80	\$60,641.50	114	\$0.00	0.00%
Residential Consumer Products	4,350.00	\$350.00	7	79,701.40	\$12,374.38	178	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,896,955.60	\$172,744.95	8,106	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,605.00	36	0.00	\$139,991.19	152	\$0.00	0.00%
<b>Res Subtotal</b>	<b>174,177.50</b>	<b>\$222,968.86</b>	<b>273.00</b>	<b>2,808,520.01</b>	<b>\$1,259,463.03</b>	<b>9,658</b>	<b>\$1,432,089.50</b>	
<b>Res % of Total</b>	<b>57.44%</b>	<b>80.59%</b>	<b>91.00%</b>	<b>75.07%</b>	<b>73.94%</b>	<b>97.94%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	16,371.80	\$18,082.03	15	147,876.30	\$141,331.98	125	\$353,972.54	39.93%
Low-Income Multi-Family Retrofit	1,774.10	\$3,306.85	1	4,423.20	\$6,061.52	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>18,145.90</b>	<b>\$21,388.88</b>	<b>16.00</b>	<b>152,299.50</b>	<b>\$147,393.50</b>	<b>128</b>	<b>\$353,972.54</b>	
<b>LI % of Total</b>	<b>5.98%</b>	<b>7.73%</b>	<b>5.33%</b>	<b>4.07%</b>	<b>8.65%</b>	<b>1.30%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	38,878.13	\$5,420.00	2	41,516.09	\$5,947.59	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	45,248.48	\$19,709.60	2	45,248.48	\$21,900.23	5	\$382,252.05	5.73%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	197,608.57	\$85,112.91	3	\$0.00	0.00%
C&I Small Business	13,722.64	\$6,783.21	6	76,053.93	\$49,958.70	22	\$332,577.14	15.02%
C&I Multifamily Retrofit	0.00	\$0.00	0	134,965.10	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,082.00	\$400.00	1	284,417.75	\$17,660.00	36	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>110,931.25</b>	<b>\$32,312.81</b>	<b>11.00</b>	<b>780,313.92</b>	<b>\$296,575.09</b>	<b>75</b>	<b>\$714,829.19</b>	
<b>C&amp;I % of Total</b>	<b>36.58%</b>	<b>11.68%</b>	<b>3.67%</b>	<b>20.86%</b>	<b>17.41%</b>	<b>0.76%</b>	<b>28.58%</b>	
<b>Total</b>	<b>303,254.65</b>	<b>\$276,670.55</b>	<b>300</b>	<b>3,741,133.43</b>	<b>\$1,703,431.62</b>	<b>9,861</b>	<b>\$2,500,891.23</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.