

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,417.09	\$4,446.35	2	16,782.21	\$15,195.91	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	52,942.80	\$11,648.57	87	57,779.40	\$12,788.87	92	\$0.00	0.00%
Residential Home Energy Services - Measures	29,688.60	\$34,615.52	34	474,147.20	\$438,311.76	441	\$1,269,647.97	34.52%
Residential Home Energy Services - RCS	0.00	\$12,485.00	54	0.00	\$60,960.00	232	\$162,441.52	37.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,093.20	\$9,757.50	13	44,465.60	\$33,370.00	46	\$0.00	0.00%
Residential Consumer Products	9,537.00	\$1,902.50	17	46,407.40	\$8,466.88	91	\$0.00	0.00%
Residential Lighting	427,823.00	\$33,896.70	1,988	1,449,893.90	\$123,118.55	6,044	\$0.00	0.00%
Residential HEAT Loan	0.00	\$19,006.04	12	0.00	\$104,921.64	93	\$0.00	0.00%
Res Subtotal	538,501.69	\$127,758.18	2,207.00	2,089,475.71	\$797,133.61	7,045	\$1,432,089.50	
Res % of Total	77.99%	73.07%	99.24%	83.09%	80.53%	98.12%	57.26%	
Low-Income Single Family Retrofit	9,697.64	\$4,475.36	12	102,859.92	\$95,095.47	87	\$353,972.54	26.87%
Low-Income Multi-Family Retrofit	1,856.70	\$840.35	2	2,186.70	\$2,401.45	2	\$0.00	0.00%
LI Subtotal	11,554.34	\$5,315.71	14.00	105,046.62	\$97,496.92	89	\$353,972.54	
LI % of Total	1.67%	3.04%	0.63%	4.18%	9.85%	1.24%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,290.63	2	\$382,252.05	0.34%
C&I Existing Building Retrofit - Municipal	135,442.00	\$38,380.00	2	153,031.16	\$51,815.52	3	\$0.00	0.00%
C&I Small Business	5,006.56	\$3,398.20	1	41,339.09	\$28,354.50	9	\$332,577.14	8.53%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,950.10	\$4,596.09	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	117,632.88	\$8,365.00	26	\$0.00	0.00%
C&I Subtotal	140,448.56	\$41,778.20	3.00	320,095.19	\$95,249.33	46	\$714,829.19	
C&I % of Total	20.34%	23.89%	0.13%	12.73%	9.62%	0.64%	28.58%	
Total	690,504.59	\$174,852.09	2,224	2,514,617.52	\$989,879.86	7,180	\$2,500,891.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.