

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	10,365.12	\$10,749.56	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,935.20	\$470.92	1	4,836.60	\$1,140.30	5	\$0.00	0.00%
Residential Home Energy Services - Measures	113,689.10	\$87,938.19	121	444,458.60	\$403,696.24	417	\$1,269,647.97	31.80%
Residential Home Energy Services - RCS	0.00	\$9,960.00	44	0.00	\$48,475.00	188	\$162,441.52	29.84%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,165.00	\$1,853.00	2	33,473.40	\$25,121.00	36	\$0.00	0.00%
Residential Consumer Products	23,683.00	\$3,232.50	42	36,870.40	\$6,564.38	75	\$0.00	0.00%
Residential Lighting	497,121.00	\$50,121.40	1,936	1,022,070.90	\$89,221.85	4,055	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,410.87	29	0.00	\$85,915.60	92	\$0.00	0.00%
<b>Res Subtotal</b>	<b>638,593.30</b>	<b>\$168,986.88</b>	<b>2,175.00</b>	<b>1,552,075.02</b>	<b>\$670,883.93</b>	<b>4,872</b>	<b>\$1,432,089.50</b>	
<b>Res % of Total</b>	<b>88.61%</b>	<b>75.17%</b>	<b>98.73%</b>	<b>85.04%</b>	<b>82.16%</b>	<b>97.52%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	22,048.87	\$36,701.31	17	93,162.28	\$90,620.11	77	\$353,972.54	25.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	330.00	\$1,561.10	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>22,048.87</b>	<b>\$36,701.31</b>	<b>17.00</b>	<b>93,492.28</b>	<b>\$92,181.21</b>	<b>78</b>	<b>\$353,972.54</b>	
<b>LI % of Total</b>	<b>3.06%</b>	<b>16.33%</b>	<b>0.77%</b>	<b>5.12%</b>	<b>11.29%</b>	<b>1.56%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,290.63	2	\$382,252.05	0.34%
C&I Existing Building Retrofit - Municipal	0.00	\$2,484.00	1	17,589.16	\$13,435.52	3	\$0.00	0.00%
C&I Small Business	20,612.12	\$14,141.73	5	36,332.53	\$24,956.30	9	\$332,577.14	7.50%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,950.10	\$4,596.09	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	39,414.92	\$2,500.00	5	117,632.88	\$8,365.00	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>60,027.04</b>	<b>\$19,125.73</b>	<b>11.00</b>	<b>179,646.63</b>	<b>\$53,471.13</b>	<b>46</b>	<b>\$714,829.19</b>	
<b>C&amp;I % of Total</b>	<b>8.33%</b>	<b>8.51%</b>	<b>0.50%</b>	<b>9.84%</b>	<b>6.55%</b>	<b>0.92%</b>	<b>28.58%</b>	
<b>Total</b>	<b>720,669.21</b>	<b>\$224,813.92</b>	<b>2,203</b>	<b>1,825,213.93</b>	<b>\$816,536.27</b>	<b>4,996</b>	<b>\$2,500,891.23</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.