

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 10,365.12 | \$10,749.56 | 4 | 10,365.12 | \$10,749.56 | 4 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 685.10 | \$192.56 | 1 | 2,901.40 | \$669.38 | 4 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 87,726.70 | \$98,447.26 | 107 | 330,769.50 | \$315,758.05 | 314 | \$1,269,647.97 | 24.87% |
| Residential Home Energy Services - RCS | 0.00 | \$17,025.00 | 81 | 0.00 | \$38,515.00 | 151 | \$162,441.52 | 23.71% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 3,228.00 | \$2,388.00 | 5 | 31,308.40 | \$23,268.00 | 36 | \$0.00 | 0.00% |
| Residential Consumer Products | 4,120.40 | \$511.88 | 13 | 13,187.40 | \$3,331.88 | 33 | \$0.00 | 0.00% |
| Residential Lighting | 23,195.40 | \$2,069.45 | 44 | 524,949.90 | \$39,100.45 | 2,119 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$20,836.80 | 33 | 0.00 | \$70,504.73 | 76 | \$0.00 | 0.00% |
| Res Subtotal | 129,320.72 | \$152,220.51 | 288.00 | 913,481.72 | \$501,897.05 | 2,737 | \$1,432,089.50 | |
| Res % of Total | 65.98% | 84.14% | 89.16% | 82.70% | 84.82% | 96.37% | 57.26% | |
| Low-Income Single Family Retrofit | 22,543.60 | \$17,632.37 | 21 | 71,113.41 | \$53,918.80 | 65 | \$353,972.54 | 15.23% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 330.00 | \$1,561.10 | 1 | \$0.00 | 0.00% |
| LI Subtotal | 22,543.60 | \$17,632.37 | 21.00 | 71,443.41 | \$55,479.90 | 66 | \$353,972.54 | |
| LI % of Total | 11.50% | 9.75% | 6.50% | 6.47% | 9.38% | 2.32% | 14.15% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 504.00 | \$300.00 | 2 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 2,637.96 | \$527.59 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$1,290.63 | 2 | \$382,252.05 | 0.34% |
| C&I Existing Building Retrofit - Municipal | 15,156.96 | \$6,784.00 | 1 | 17,589.16 | \$10,951.52 | 3 | \$0.00 | 0.00% |
| C&I Small Business | 2,455.65 | \$2,412.43 | 2 | 15,720.41 | \$10,814.57 | 5 | \$332,577.14 | 3.25% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 4,950.10 | \$4,596.09 | 3 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 26,522.70 | \$1,870.00 | 11 | 78,217.96 | \$5,865.00 | 21 | \$0.00 | 0.00% |
| C&I Subtotal | 44,135.31 | \$11,066.43 | 14.00 | 119,619.58 | \$34,345.40 | 37 | \$714,829.19 | |
| C&I % of Total | 22.52% | 6.12% | 4.33% | 10.83% | 5.80% | 1.30% | 28.58% | |
| Total | 195,999.63 | \$180,919.31 | 323 | 1,104,544.71 | \$591,722.35 | 2,840 | \$2,500,891.23 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.