

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,216.30	\$476.82	3	2,216.30	\$476.82	3	\$0.00	0.00%
Residential Home Energy Services - Measures	116,894.80	\$81,487.05	108	118,776.80	\$83,516.05	117	\$1,269,647.97	6.58%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$165.00	1	\$162,441.52	0.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,438.60	\$6,321.00	23	18,384.60	\$13,306.50	23	\$0.00	0.00%
Residential Consumer Products	6,224.00	\$1,330.00	17	9,784.00	\$2,917.50	24	\$0.00	0.00%
Residential Lighting	105,203.30	\$12,342.20	657	409,736.70	\$30,948.00	2,075	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,887.38	25	0.00	\$38,579.02	48	\$0.00	0.00%
Res Subtotal	239,977.00	\$106,009.45	834.00	558,898.40	\$169,908.89	2,291	\$1,432,089.50	
Res % of Total	74.89%	72.85%	93.92%	87.41%	81.13%	97.70%	57.26%	
Low-Income Single Family Retrofit	34,760.60	\$26,563.21	39	34,760.60	\$26,563.21	39	\$353,972.54	7.50%
Low-Income Multi-Family Retrofit	330.00	\$1,561.10	1	330.00	\$1,561.10	1	\$0.00	0.00%
LI Subtotal	35,090.60	\$28,124.31	40.00	35,090.60	\$28,124.31	40	\$353,972.54	
LI % of Total	10.95%	19.33%	4.50%	5.49%	13.43%	1.71%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	2,637.96	\$527.59	1	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,290.63	2	0.00	\$1,290.63	2	\$382,252.05	0.34%
C&I Existing Building Retrofit - Municipal	2,432.20	\$2,362.52	1	2,432.20	\$2,362.52	1	\$0.00	0.00%
C&I Small Business	0.00	\$979.18	4	0.00	\$979.18	4	\$332,577.14	0.29%
C&I Multifamily Retrofit	5,014.00	\$3,261.09	1	5,014.00	\$3,261.09	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	35,289.21	\$2,972.00	5	35,289.21	\$2,972.00	5	\$0.00	0.00%
C&I Subtotal	45,373.37	\$11,393.01	14.00	45,373.37	\$11,393.01	14	\$714,829.19	
C&I % of Total	14.16%	7.83%	1.58%	7.10%	5.44%	0.60%	28.58%	
Total	320,440.97	\$145,526.77	888	639,362.37	\$209,426.21	2,345	\$2,500,891.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.