

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	24,949.07	\$8,553.25	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	12,869.10	\$16,662.72	6	28,742.30	\$25,293.59	20	\$0.00	0.00%
Residential Home Energy Services - Measures	83,592.20	\$102,191.31	114	686,718.01	\$629,277.82	558	\$1,305,932.59	48.19%
Residential Home Energy Services - RCS	0.00	\$10,500.00	51	0.00	\$58,060.00	225	\$172,109.99	33.73%
Residential Behavior/Feedback Program	9,094.40	\$1,428.00	1	9,094.40	\$1,428.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	24,645.20	\$18,008.50	37	130,510.60	\$100,406.50	220	\$0.00	0.00%
Residential Consumer Products	3,375.00	\$1,087.50	12	73,951.60	\$10,361.25	232	\$0.00	0.00%
Residential Lighting	367,146.50	\$47,489.30	2,993	2,019,772.50	\$117,252.57	10,522	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,741.57	48	0.00	\$108,294.77	133	\$0.00	0.00%
Res Subtotal	500,722.40	\$215,108.90	3,262.00	2,973,738.49	\$1,058,927.75	11,916	\$1,478,042.58	
Res % of Total	93.25%	88.32%	99.21%	57.04%	63.98%	97.84%	63.78%	
Low-Income Single Family Retrofit	24,222.44	\$21,882.54	21	182,375.99	\$153,959.76	118	\$279,658.12	55.05%
Low-Income Multi-Family Retrofit	888.30	\$361.32	1	888.30	\$361.32	1	\$0.00	0.00%
LI Subtotal	25,110.74	\$22,243.86	22.00	183,264.29	\$154,321.08	119	\$279,658.12	
LI % of Total	4.68%	9.13%	0.67%	3.52%	9.32%	0.98%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	11,134.18	\$4,932.38	3	38,985.33	\$11,229.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	401,036.36	\$121,846.19	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	105,567.22	\$65,234.62	10	\$351,485.32	18.56%
C&I Existing Building Retrofit - Municipal	0.00	\$1,272.50	1	53,444.00	\$69,229.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	89,601.00	\$46,026.17	15	\$208,112.15	22.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,368,126.57	\$128,400.00	106	\$0.00	0.00%
C&I Subtotal	11,134.18	\$6,204.88	4.00	2,056,760.48	\$441,965.57	144	\$559,597.46	
C&I % of Total	2.07%	2.55%	0.12%	39.45%	26.70%	1.18%	24.15%	
Total	536,967.32	\$243,557.64	3,288	5,213,763.26	\$1,655,214.40	12,179	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.