

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,836.22	\$6,289.14	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	36,801.90	\$15,938.90	33	\$0.00	0.00%
Residential Home Energy Services - Measures	73,197.90	\$48,160.07	67	386,010.40	\$342,545.22	329	\$1,305,932.59	26.23%
Residential Home Energy Services - RCS	0.00	\$1,845.00	12	0.00	\$30,905.00	131	\$172,109.99	17.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,944.80	\$13,852.50	40	59,083.60	\$47,117.00	116	\$0.00	0.00%
Residential Consumer Products	4,462.00	\$637.50	19	22,897.10	\$3,721.43	88	\$0.00	0.00%
Residential Lighting	311,534.00	\$10,857.20	1,469	320,690.20	\$11,136.57	1,511	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,415.80	22	0.00	\$53,924.35	59	\$0.00	0.00%
<b>Res Subtotal</b>	<b>406,138.70</b>	<b>\$90,768.07</b>	<b>1,629.00</b>	<b>843,319.42</b>	<b>\$511,577.61</b>	<b>2,270</b>	<b>\$1,478,042.58</b>	
<b>Res % of Total</b>	<b>75.41%</b>	<b>65.79%</b>	<b>98.43%</b>	<b>32.73%</b>	<b>58.07%</b>	<b>92.77%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	27,277.64	\$19,386.91	22	86,473.60	\$85,938.42	71	\$279,658.12	30.73%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>27,277.64</b>	<b>\$19,386.91</b>	<b>22.00</b>	<b>86,473.60</b>	<b>\$85,938.42</b>	<b>71</b>	<b>\$279,658.12</b>	
<b>LI % of Total</b>	<b>5.06%</b>	<b>14.05%</b>	<b>1.33%</b>	<b>3.36%</b>	<b>9.75%</b>	<b>2.90%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,616.50	1	0.00	\$1,616.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	105,136.12	\$25,918.96	2	231,150.96	\$74,127.00	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$283.75	1	0.00	\$12,103.75	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	39,352.00	\$22,059.96	9	\$208,112.15	10.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,274,069.48	\$116,250.00	82	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>105,136.12</b>	<b>\$27,819.21</b>	<b>4.00</b>	<b>1,647,069.44</b>	<b>\$283,501.58</b>	<b>106</b>	<b>\$559,597.46</b>	
<b>C&amp;I % of Total</b>	<b>19.52%</b>	<b>20.16%</b>	<b>0.24%</b>	<b>63.92%</b>	<b>32.18%</b>	<b>4.33%</b>	<b>24.15%</b>	
<b>Total</b>	<b>538,552.46</b>	<b>\$137,974.19</b>	<b>1,655</b>	<b>2,576,862.46</b>	<b>\$881,017.61</b>	<b>2,447</b>	<b>\$2,317,298.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.