

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,098.62	\$1,094.29	1	17,836.22	\$6,289.14	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	13,306.00	\$3,825.53	21	36,801.90	\$15,938.90	33	\$0.00	0.00%
Residential Home Energy Services - Measures	132,262.70	\$54,085.96	108	312,812.50	\$294,385.15	272	\$1,305,932.59	22.54%
Residential Home Energy Services - RCS	0.00	\$3,810.00	17	0.00	\$29,060.00	126	\$172,109.99	16.88%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,630.40	\$6,981.50	16	42,138.80	\$33,264.50	82	\$0.00	0.00%
Residential Consumer Products	16,819.00	\$2,900.00	63	18,435.10	\$3,083.93	69	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	9,156.20	\$279.37	41	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,626.58	20	0.00	\$38,508.55	44	\$0.00	0.00%
Res Subtotal	176,116.72	\$84,323.86	246.00	437,180.72	\$420,809.54	670	\$1,478,042.58	
Res % of Total	38.09%	67.62%	84.25%	21.45%	56.63%	81.41%	63.78%	
Low-Income Single Family Retrofit	21,046.21	\$19,681.22	17	59,195.96	\$66,551.51	49	\$279,658.12	23.80%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	21,046.21	\$19,681.22	17.00	59,195.96	\$66,551.51	49	\$279,658.12	
LI % of Total	4.55%	15.78%	5.82%	2.90%	8.96%	5.95%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	126,014.84	\$48,208.04	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$11,820.00	1	\$0.00	0.00%
C&I Small Business	769.00	\$1,344.40	4	39,352.00	\$22,059.96	9	\$208,112.15	10.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	264,441.73	\$19,360.00	25	1,274,069.48	\$116,250.00	82	\$0.00	0.00%
C&I Subtotal	265,210.73	\$20,704.40	29.00	1,541,933.32	\$255,682.37	104	\$559,597.46	
C&I % of Total	57.36%	16.60%	9.93%	75.65%	34.41%	12.64%	24.15%	
Total	462,373.66	\$124,709.48	292	2,038,310.00	\$743,043.42	823	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.