

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,737.60	\$5,194.85	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,193.00	\$3,562.00	1	23,495.90	\$12,113.37	12	\$0.00	0.00%
Residential Home Energy Services - Measures	11,025.40	\$24,737.51	16	180,549.80	\$240,299.19	169	\$1,305,932.59	18.40%
Residential Home Energy Services - RCS	0.00	\$2,540.00	14	0.00	\$25,250.00	114	\$172,109.99	14.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,677.00	\$2,540.50	7	34,508.40	\$26,283.00	68	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,616.10	\$183.93	6	\$0.00	0.00%
Residential Lighting	241.20	\$26.82	0	9,156.20	\$279.37	41	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,334.01	15	0.00	\$26,881.97	34	\$0.00	0.00%
Res Subtotal	22,136.60	\$39,740.84	53.00	261,064.00	\$336,485.68	446	\$1,478,042.58	
Res % of Total	19.16%	47.94%	67.09%	16.57%	54.42%	79.93%	63.78%	
Low-Income Single Family Retrofit	7,033.10	\$13,028.78	8	38,149.75	\$46,870.29	35	\$279,658.12	16.76%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,033.10	\$13,028.78	8.00	38,149.75	\$46,870.29	35	\$279,658.12	
LI % of Total	6.09%	15.72%	10.13%	2.42%	7.58%	6.27%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	17,298.84	\$13,605.00	2	126,014.84	\$48,208.04	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$1,927.50	1	0.00	\$11,820.00	1	\$0.00	0.00%
C&I Small Business	15,727.00	\$9,443.14	4	38,583.00	\$20,715.56	7	\$208,112.15	9.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	53,343.91	\$5,160.00	11	1,009,627.75	\$96,890.00	57	\$0.00	0.00%
C&I Subtotal	86,369.75	\$30,135.64	18.00	1,276,722.59	\$234,977.97	77	\$559,597.46	
C&I % of Total	74.75%	36.35%	22.78%	81.01%	38.00%	13.80%	24.15%	
Total	115,539.45	\$82,905.26	79	1,575,936.34	\$618,333.94	558	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.