

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	737	428.52	1	187,527	234,014.43	99	332,060.28	70.5%
Low-Income Multi-Family	0	0.00	0	7,794	7,197.21	7	0.00	0.0%
<b>LI Subtotal</b>	<b>737</b>	<b>428.52</b>	<b>1</b>	<b>195,415</b>	<b>241,222.15</b>	<b>107</b>	<b>332,060.28</b>	
LI % of Total	0.1%	0.2%	0.3%	3.2%	7.7%	6.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	1,601.81	1	332,938	134,255.45	104	0.00	0.0%
Res Home Energy	244,165	186,017.42	286	1,055,183	1,576,804.76	961	1,095,074.80	144.0%
Energy Star HVAC	2,016	1,200.00	12	109,735	97,650.00	204	0.00	0.0%
Energy Star Lighting	74,560	19,436.73	3	1,124,633	199,698.00	29	0.00	0.0%
Energy Star Appliance	15,321	3,790.00	78	95,316	24,947.42	327	0.00	0.0%
<b>Res Subtotal</b>	<b>336,062</b>	<b>212,045.96</b>	<b>380</b>	<b>2,717,804</b>	<b>2,033,355.63</b>	<b>1,625</b>	<b>1,095,074.80</b>	
Res % of Total	59.3%	84.1%	98.2%	44.6%	64.8%	91.5%	40.6%	
C&I New Construction	0	0.00	0	7,073	1,630.00	2	77,309.96	2.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	28,783	5,630.00	1	1,017,151	231,170.59	7	133,499.61	173.2%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	15,879	10,708.82	4	589,275	409,879.38	26	297,751.75	137.7%
C&I Govt Small	0	0.00	0	23,125	19,732.23	2	220,370.07	9.0%
C&I Products & Services	185,340	23,408.00	1	1,524,685	141,672.30	3	213,159.56	66.5%
<b>C&amp;I Subtotal</b>	<b>230,002</b>	<b>39,746.82</b>	<b>6</b>	<b>3,180,397</b>	<b>862,864.00</b>	<b>44</b>	<b>1,269,779.55</b>	
C&I % of Total	40.6%	15.8%	1.6%	52.2%	27.5%	2.5%	47.1%	
<b>Report Total</b>	<b>566,801</b>	<b>252,221.30</b>	<b>387</b>	<b>6,093,616</b>	<b>3,137,441.78</b>	<b>1,776</b>	<b>2,696,914.63</b>	
Budget Comparison					2,673,683.19		2,696,914.63	99.1%