

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	43,163	56,898.04	28	186,790	233,585.91	98	332,060.28	70.3%
Low-Income Multi-Family	0	0.00	0	7,794	7,197.21	7	0.00	0.0%
LI Subtotal	43,163	56,898.04	28	194,679	240,793.63	106	332,060.28	
LI % of Total	11.3%	21.5%	16.2%	3.5%	8.3%	7.1%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	15,444	15,032.38	5	335,002	132,709.64	104	0.00	0.0%
Res Home Energy	61,183	131,400.55	92	811,018	1,390,787.34	756	1,095,074.80	127.0%
Energy Star HVAC	14,867	12,620.00	21	107,719	96,450.00	193	0.00	0.0%
Energy Star Lighting	148,687	21,626.78	3	1,050,072	180,261.27	27	0.00	0.0%
Energy Star Appliance	19,646	2,811.95	22	79,995	21,157.42	259	0.00	0.0%
Res Subtotal	259,827	183,491.66	143	2,383,806	1,821,365.67	1,339	1,095,074.80	
Res % of Total	67.7%	69.5%	82.7%	43.1%	63.1%	90.2%	40.6%	
C&I New Construction	0	0.00	0	7,073	1,630.00	2	77,309.96	2.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	988,368	225,540.59	6	133,499.61	168.9%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	19,959	9,238.95	1	573,396	399,170.56	23	297,751.75	134.1%
C&I Govt Small	0	0.00	0	23,125	19,732.23	2	220,370.07	9.0%
C&I Products & Services	60,667	14,490.00	1	1,339,344	118,264.30	3	213,159.56	55.5%
C&I Subtotal	80,626	23,728.95	2	2,950,394	823,117.18	40	1,269,779.55	
C&I % of Total	21.0%	9.0%	1.2%	53.4%	28.5%	2.7%	47.1%	
Report Total	383,616	264,118.65	173	5,528,879	2,885,276.48	1,485	2,696,914.63	
Budget Comparison					2,447,490.43		2,696,914.63	90.8%