

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	14,226	19,453.12	10	143,628	176,687.87	82	332,060.28	53.2%
Low-Income Multi-Family	0	0.00	0	7,794	7,197.21	7	0.00	0.0%
LI Subtotal	14,226	19,453.12	10	151,516	183,895.59	90	332,060.28	
LI % of Total	1.5%	5.5%	4.4%	2.9%	7.0%	6.5%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,979	6,106.98	7	319,558	117,677.26	102	0.00	0.0%
Res Home Energy	70,935	106,400.13	97	749,835	1,259,386.79	716	1,095,074.80	115.0%
Energy Star HVAC	14,743	19,260.00	40	92,852	83,830.00	177	0.00	0.0%
Energy Star Lighting	1,530	299.21	2	901,385	158,634.49	24	0.00	0.0%
Energy Star Appliance	10,495	2,808.92	63	60,349	18,345.47	241	0.00	0.0%
Res Subtotal	103,682	134,875.24	209	2,123,979	1,637,874.01	1,260	1,095,074.80	
Res % of Total	11.1%	38.4%	92.9%	41.3%	62.5%	90.7%	40.6%	
C&I New Construction	0	0.00	0	7,073	1,630.00	2	77,309.96	2.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	758,670	189,667.50	1	988,368	225,540.59	6	133,499.61	168.9%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	1,818	1,623.83	4	553,437	389,931.61	22	297,751.75	131.0%
C&I Govt Small	0	0.00	0	23,125	19,732.23	2	220,370.07	9.0%
C&I Products & Services	51,726	5,795.00	1	1,278,678	103,774.30	3	213,159.56	48.7%
C&I Subtotal	812,214	197,086.33	6	2,869,769	799,388.23	39	1,269,779.55	
C&I % of Total	87.3%	56.1%	2.7%	55.8%	30.5%	2.8%	47.1%	
Report Total	930,121	351,414.69	225	5,145,264	2,621,157.83	1,389	2,696,914.63	
Budget Comparison					2,235,462.89		2,696,914.63	82.9%