

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 94 | 10.51 | 1 | 0.00 | 0.0% |
| Low-Income Single-Family | 13,200 | 20,524.21 | 13 | 129,402 | 157,234.75 | 75 | 332,060.28 | 47.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 7,794 | 7,197.21 | 7 | 0.00 | 0.0% |
| LI Subtotal | 13,200 | 20,524.21 | 13 | 137,290 | 164,442.47 | 83 | 332,060.28 | |
| LI % of Total | 4.1% | 12.1% | 7.5% | 3.3% | 7.2% | 6.7% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 36,071 | 15,203.99 | 25 | 313,579 | 111,570.28 | 97 | 0.00 | 0.0% |
| Res Home Energy | 61,366 | 95,689.62 | 89 | 678,901 | 1,152,986.66 | 671 | 1,095,074.80 | 105.3% |
| Energy Star HVAC | 17,088 | 13,000.00 | 22 | 78,108 | 64,570.00 | 143 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 899,855 | 158,335.28 | 22 | 0.00 | 0.0% |
| Energy Star Appliance | 4,542 | 780.00 | 19 | 49,854 | 15,536.55 | 181 | 0.00 | 0.0% |
| Res Subtotal | 119,067 | 124,673.61 | 155 | 2,020,297 | 1,502,998.77 | 1,114 | 1,095,074.80 | |
| Res % of Total | 36.7% | 73.5% | 89.1% | 47.9% | 66.2% | 90.3% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 7,073 | 1,630.00 | 2 | 77,309.96 | 2.1% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 109,904.35 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 229,698 | 35,873.09 | 6 | 133,499.61 | 26.9% |
| C&I Govt Large | 0 | 0.00 | 0 | 19,088 | 58,779.50 | 4 | 217,784.25 | 27.0% |
| C&I Small Retrofit | 10,125 | 6,499.20 | 3 | 551,619 | 388,307.78 | 20 | 297,751.75 | 130.4% |
| C&I Govt Small | 0 | 295.15 | 2 | 23,125 | 19,732.23 | 2 | 220,370.07 | 9.0% |
| C&I Products & Services | 182,234 | 17,537.00 | 1 | 1,226,952 | 97,979.30 | 3 | 213,159.56 | 46.0% |
| C&I Subtotal | 192,359 | 24,331.35 | 6 | 2,057,554 | 602,301.90 | 37 | 1,269,779.55 | |
| C&I % of Total | 59.3% | 14.4% | 3.4% | 48.8% | 26.5% | 3.0% | 47.1% | |
| Report Total | 324,627 | 169,529.17 | 174 | 4,215,142 | 2,269,743.14 | 1,234 | 2,696,914.63 | |
| Budget Comparison | | | | | 1,912,523.31 | | 2,696,914.63 | 70.9% |