

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	9,291	8,626.51	6	116,202	136,710.54	69	332,060.28	41.2%
Low-Income Multi-Family	1,720	3,308.10	3	7,794	7,197.21	7	0.00	0.0%
LI Subtotal	11,011	11,934.61	9	124,090	143,918.26	77	332,060.28	
LI % of Total	8.4%	8.4%	8.3%	3.2%	6.9%	6.9%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	14,767	1,739.02	5	277,508	96,366.29	73	0.00	0.0%
Res Home Energy	54,051	92,744.99	75	617,535	1,057,297.04	630	1,095,074.80	96.6%
Energy Star HVAC	11,658	8,500.00	14	61,020	51,570.00	122	0.00	0.0%
Energy Star Lighting	78	8.60	1	899,855	158,335.28	22	0.00	0.0%
Energy Star Appliance	158	19.92	1	45,312	14,756.55	163	0.00	0.0%
Res Subtotal	80,712	103,012.53	96	1,901,230	1,378,325.16	1,010	1,095,074.80	
Res % of Total	61.7%	72.3%	88.1%	48.9%	65.6%	90.1%	40.6%	
C&I New Construction	0	0.00	0	7,073	1,630.00	2	77,309.96	2.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	229,698	35,873.09	6	133,499.61	26.9%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	15,986	8,128.53	2	541,494	381,808.58	17	297,751.75	128.2%
C&I Govt Small	23,125	19,437.08	2	23,125	19,437.08	2	220,370.07	8.8%
C&I Products & Services	0	0.00	0	1,044,717	80,442.30	3	213,159.56	37.7%
C&I Subtotal	39,111	27,565.61	4	1,865,195	577,970.55	34	1,269,779.55	
C&I % of Total	29.9%	19.3%	3.7%	47.9%	27.5%	3.0%	47.1%	
Report Total	130,834	142,512.75	109	3,890,516	2,100,213.97	1,121	2,696,914.63	
Budget Comparison					1,771,978.13		2,696,914.63	65.7%