

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	9,953	7,689.89	10	69,188	56,855.33	48	332,060.28	17.1%
Low-Income Multi-Family	0	0.00	0	1,656	1,902.52	1	0.00	0.0%
LI Subtotal	9,953	7,689.89	10	70,938	58,768.36	50	332,060.28	
LI % of Total	1.4%	3.0%	6.5%	3.5%	4.7%	6.9%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	28,151	8,817.08	8	211,336	79,682.89	50	0.00	0.0%
Res Home Energy	64,513	129,005.99	86	337,478	635,518.55	413	1,095,074.80	58.0%
Energy Star HVAC	9,181	7,775.00	21	31,722	25,325.00	72	0.00	0.0%
Energy Star Lighting	175,638	41,778.60	8	483,139	102,301.61	17	0.00	0.0%
Energy Star Appliance	4,187	2,599.88	15	22,202	11,866.67	102	0.00	0.0%
Res Subtotal	281,671	189,976.55	138	1,085,877	854,694.72	654	1,095,074.80	
Res % of Total	40.4%	73.3%	89.0%	54.3%	68.6%	90.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	77,309.96	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	185,039	30,096.00	3	133,499.61	22.5%
C&I Govt Large	0	0.00	0	19,088	57,384.50	4	217,784.25	26.3%
C&I Small Retrofit	61,505	38,028.69	5	254,651	218,100.16	9	297,751.75	73.2%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	344,123	23,315.00	2	383,482	26,805.00	2	213,159.56	12.6%
C&I Subtotal	405,628	61,343.69	7	842,260	332,385.66	18	1,269,779.55	
C&I % of Total	58.2%	23.7%	4.5%	42.1%	26.7%	2.5%	47.1%	
Report Total	697,251	259,010.13	155	1,999,074	1,245,848.74	722	2,696,914.63	
Budget Comparison					1,024,759.54		2,696,914.63	38.0%