

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	94	10.51	1	94	10.51	1	0.00	0.0%
Low-Income Single-Family	24,747	12,594.87	15	46,595	27,930.64	34	332,060.28	8.4%
Low-Income Multi-Family	1,656	1,902.52	1	1,656	1,902.52	1	0.00	0.0%
LI Subtotal	26,497	14,507.90	17	48,345	29,843.67	36	332,060.28	
LI % of Total	4.9%	4.6%	7.6%	6.1%	4.8%	8.2%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	183,185	70,865.81	42	183,185	70,865.81	42	0.00	0.0%
Res Home Energy	54,983	143,810.83	85	139,687	367,120.32	215	1,095,074.80	33.5%
Energy Star HVAC	1,344	800.00	8	13,197	10,400.00	42	0.00	0.0%
Energy Star Lighting	87,837	19,201.41	9	137,736	27,271.56	11	0.00	0.0%
Energy Star Appliance	6,372	3,256.87	56	10,814	5,331.87	82	0.00	0.0%
Res Subtotal	333,721	237,934.92	200	484,618	480,989.56	392	1,095,074.80	
Res % of Total	62.2%	75.3%	89.3%	61.5%	77.8%	89.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	77,309.96	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	152,351	26,216.00	2	185,039	30,096.00	3	133,499.61	22.5%
C&I Govt Large	270	27,264.50	3	19,088	54,234.50	4	217,784.25	24.9%
C&I Small Retrofit	23,334	9,962.57	2	51,248	22,762.57	3	297,751.75	7.6%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	213,159.56	0.0%
C&I Subtotal	175,955	63,443.07	7	255,375	107,093.07	10	1,269,779.55	
C&I % of Total	32.8%	20.1%	3.1%	32.4%	17.3%	2.3%	47.1%	
Report Total	536,172	315,885.89	224	788,338	617,926.30	438	2,696,914.63	
Budget Comparison					502,144.03		2,696,914.63	18.6%