

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	21,848	15,335.77	19	21,848	15,335.77	19	332,060.28	4.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	21,848	15,335.77	19	21,848	15,335.77	19	332,060.28	
LI % of Total	8.7%	5.1%	7.8%	8.7%	5.1%	7.8%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	84,704	223,309.49	155	84,704	223,309.49	155	1,095,074.80	20.4%
Energy Star HVAC	11,853	9,600.00	34	11,853	9,600.00	34	0.00	0.0%
Energy Star Lighting	49,898	8,070.15	6	49,898	8,070.15	6	0.00	0.0%
Energy Star Appliance	4,442	2,075.00	26	4,442	2,075.00	26	0.00	0.0%
Res Subtotal	150,898	243,054.64	221	150,898	243,054.64	221	1,095,074.80	
Res % of Total	59.8%	80.5%	90.6%	59.8%	80.5%	90.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	77,309.96	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	32,688	3,880.00	2	32,688	3,880.00	2	133,499.61	2.9%
C&I Govt Large	18,818	26,970.00	1	18,818	26,970.00	1	217,784.25	12.4%
C&I Small Retrofit	27,914	12,800.00	1	27,914	12,800.00	1	297,751.75	4.3%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	213,159.56	0.0%
C&I Subtotal	79,420	43,650.00	4	79,420	43,650.00	4	1,269,779.55	
C&I % of Total	31.5%	14.5%	1.6%	31.5%	14.5%	1.6%	47.1%	
Report Total	252,166	302,040.41	244	252,166	302,040.41	244	2,696,914.63	
Budget Comparison							282,295.26	10.5%