

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	4,140	237.36	15	11,591	923.85	36	0.00	0.0%
Low-Income Single-Family	430	7,105.82	1	101,810	141,570.12	79	202,351.89	70.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,570	7,343.18	16	113,401	142,493.97	115	202,351.89	
LI % of Total	4.1%	4.7%	6.8%	3.2%	4.9%	7.8%	11.9%	
Residential New Construction	0	0.00	0	14,087	2,948.25	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	48,941	28,330.65	40	0.00	0.0%
Res Home Energy	46,562	109,961.56	116	473,385	1,315,669.15	705	1,080,910.47	121.7%
Energy Star HVAC	20,701	15,270.00	39	93,635	83,220.00	204	0.00	0.0%
Energy Star Lighting	907	100.80	2	389,750	59,675.50	19	0.00	0.0%
Energy Star Appliance	8,644	2,985.00	58	83,260	16,352.38	344	0.00	0.0%
Res Subtotal	76,814	128,317.36	215	1,103,057	1,506,195.93	1,314	1,080,910.47	
Res % of Total	69.3%	82.4%	91.1%	31.3%	51.8%	89.2%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	193.75	1	147,710	19,872.89	7	0.00	0.0%
C&I Govt Large	0	450.00	1	384,959	884,764.75	1	0.00	0.0%
C&I Small Retrofit	29,484	19,487.28	3	238,220	141,506.04	21	278,081.41	50.9%
C&I Govt Small	0	0.00	0	61,917	46,902.80	9	136,965.47	34.2%
C&I Products & Services	0	0.00	0	1,473,448	165,229.00	4	0.00	0.0%
C&I Subtotal	29,484	20,131.03	5	2,311,870	1,260,059.48	44	415,046.88	
C&I % of Total	26.6%	12.9%	2.1%	65.5%	43.3%	3.0%	24.4%	
Report Total	110,868	155,791.57	236	3,528,328	2,908,749.38	1,473	1,698,309.24	
Budget Comparison					1,645,648.11		1,698,309.24	96.9%