

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	19,847	37,135.43	16	76,519	105,241.00	62	202,351.89	52.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,847	37,135.43	16	76,519	105,241.00	62	202,351.89	
LI % of Total	2.2%	15.1%	10.7%	3.1%	4.4%	6.6%	11.9%	
Residential New Construction	5,182	963.25	1	14,087	2,948.25	2	0.00	0.0%
Residential Multi-Family Retrofit	3,575	2,117.84	8	18,646	16,397.87	32	0.00	0.0%
Res Home Energy	43,580	100,783.15	81	299,989	1,015,909.07	512	1,080,910.47	94.0%
Energy Star HVAC	7,432	7,450.00	21	48,038	43,200.00	125	0.00	0.0%
Energy Star Lighting	32,375	5,230.00	2	287,334	42,567.10	12	0.00	0.0%
Energy Star Appliance	3,590	675.00	16	47,906	7,449.92	162	0.00	0.0%
Res Subtotal	95,733	117,219.24	129	716,000	1,128,472.21	845	1,080,910.47	
Res % of Total	10.6%	47.5%	86.0%	29.2%	47.7%	89.7%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	21,626	604.39	2	147,710	19,246.89	6	0.00	0.0%
C&I Govt Large	0	0.00	0	384,959	884,314.75	1	0.00	0.0%
C&I Small Retrofit	24,747	10,510.02	2	159,298	99,980.57	18	278,081.41	36.0%
C&I Govt Small	0	0.00	0	26,230	15,181.80	4	136,965.47	11.1%
C&I Products & Services	738,319	81,149.00	1	939,782	112,424.00	4	0.00	0.0%
C&I Subtotal	784,692	92,263.41	5	1,663,595	1,132,932.01	35	415,046.88	
C&I % of Total	87.2%	37.4%	3.3%	67.7%	47.9%	3.7%	24.4%	
Report Total	900,272	246,618.08	150	2,456,114	2,366,645.22	942	1,698,309.24	
Budget Comparison					1,236,312.44		1,698,309.24	72.8%