

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,945	18,061.05	12	41,733	52,751.55	37	202,351.89	26.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,945	18,061.05	12	41,733	52,751.55	37	202,351.89	
LI % of Total	1.7%	3.7%	8.3%	3.1%	2.8%	5.2%	11.9%	
Residential New Construction	0	0.00	0	8,905	1,985.00	1	0.00	0.0%
Residential Multi-Family Retrofit	6,900	9,508.64	14	9,179	11,847.05	17	0.00	0.0%
Res Home Energy	42,717	110,121.50	82	233,984	757,056.74	411	1,080,910.47	70.0%
Energy Star HVAC	6,001	5,150.00	21	33,027	26,225.00	89	0.00	0.0%
Energy Star Lighting	19,434	1,503.50	2	108,763	13,784.60	8	0.00	0.0%
Energy Star Appliance	4,838	300.00	6	38,269	5,834.92	121	0.00	0.0%
Res Subtotal	79,889	126,583.64	125	432,127	816,733.31	647	1,080,910.47	
Res % of Total	12.3%	26.0%	86.8%	32.0%	42.9%	90.4%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	112,313	14,137.50	3	126,084	16,603.50	5	0.00	0.0%
C&I Govt Large	384,959	296,109.75	1	384,959	880,589.75	1	0.00	0.0%
C&I Small Retrofit	60,083	31,984.83	3	132,864	87,517.71	16	278,081.41	31.5%
C&I Govt Small	0	0.00	0	26,230	15,181.80	4	136,965.47	11.1%
C&I Products & Services	0	0.00	0	201,463	31,275.00	4	0.00	0.0%
C&I Subtotal	557,355	342,232.08	7	877,216	1,032,951.76	32	415,046.88	
C&I % of Total	86.0%	70.3%	4.9%	64.9%	54.3%	4.5%	24.4%	
Report Total	648,189	486,876.77	144	1,351,076	1,902,436.62	716	1,698,309.24	
Budget Comparison					912,507.80		1,698,309.24	53.7%