

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	17,592	17,984.21	16	17,592	17,984.21	16	202,351.89	8.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	17,592	17,984.21	16	17,592	17,984.21	16	202,351.89	
LI % of Total	7.3%	9.2%	7.5%	5.6%	5.6%	5.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	46,482	149,871.05	113	72,669	257,840.74	178	1,080,910.47	23.9%
Energy Star HVAC	2,578	1,800.00	12	8,421	7,150.00	39	0.00	0.0%
Energy Star Lighting	51,002	6,085.55	5	51,002	6,085.55	5	0.00	0.0%
Energy Star Appliance	15,221	3,405.00	62	22,321	6,405.00	66	0.00	0.0%
Res Subtotal	115,284	161,161.60	192	154,413	277,481.29	288	1,080,910.47	
Res % of Total	48.0%	82.9%	90.6%	49.3%	85.9%	90.6%	63.6%	
C&I New Construction	0	0.00	0	0	620.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	77.50	1	13,771	1,662.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	300.00	1	8,555	6,511.94	7	278,081.41	2.3%
C&I Govt Small	0	0.00	0	0	0.00	0	136,965.47	0.0%
C&I Products & Services	107,369	14,940.00	2	118,682	18,740.00	3	0.00	0.0%
C&I Subtotal	107,369	15,317.50	4	141,008	27,534.69	14	415,046.88	
C&I % of Total	44.7%	7.9%	1.9%	45.0%	8.5%	4.4%	24.4%	
Report Total	240,245	194,463.31	212	313,013	323,000.19	318	1,698,309.24	
Budget Comparison					282,336.89		1,698,309.24	16.6%