

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 17,186 | 20,914.78 | 18 | 129,229 | 170,821.11 | 89 | 261,421.04 | 65.3% |
| Low-Income Multi-Family | 892 | 443.45 | 1 | 2,495 | 4,950.78 | 3 | 0.00 | 0.0% |
| LI Subtotal | 18,078 | 21,358.23 | 19 | 131,724 | 175,771.89 | 92 | 261,421.04 | |
| LI % of Total | 3.7% | 4.7% | 7.9% | 3.9% | 7.2% | 6.2% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 25,072.17 | 0.0% |
| Residential Multi-Family Retrofit | 135,176 | 120,288.97 | 4 | 170,426 | 144,620.53 | 20 | 0.00 | 0.0% |
| Res Home Energy | 72,218 | 226,812.62 | 156 | 550,823 | 1,370,285.23 | 738 | 949,134.16 | 144.4% |
| Energy Star HVAC | 3,078 | 2,600.00 | 5 | 68,167 | 73,750.00 | 176 | 0.00 | 0.0% |
| Energy Star Lighting | 32,331 | 3,580.70 | 6 | 720,379 | 49,005.60 | 15 | 0.00 | 0.0% |
| Energy Star Appliance | 20,123 | 1,790.00 | 38 | 103,157 | 20,281.72 | 330 | 0.00 | 0.0% |
| Res Subtotal | 262,926 | 355,072.29 | 209 | 1,612,952 | 1,657,943.08 | 1,279 | 974,206.33 | |
| Res % of Total | 53.8% | 77.7% | 87.1% | 48.3% | 68.1% | 86.2% | 59.9% | |
| C&I New Construction | 0 | 531.00 | 2 | 13,832 | 2,096.00 | 3 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 98,013 | 64,695.00 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 128,908 | 42,503.12 | 2 | 157,419 | 60,965.93 | 3 | 0.00 | 0.0% |
| C&I Small Retrofit | 43,868 | 31,991.46 | 5 | 477,578 | 243,458.73 | 29 | 264,638.98 | 92.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 144,004 | 128,380.52 | 11 | 125,313.36 | 102.4% |
| C&I Products & Services | 34,760 | 5,598.60 | 3 | 706,445 | 100,554.60 | 63 | 0.00 | 0.0% |
| C&I Subtotal | 207,536 | 80,624.18 | 12 | 1,597,291 | 600,150.78 | 113 | 389,952.34 | |
| C&I % of Total | 42.5% | 17.6% | 5.0% | 47.8% | 24.7% | 7.6% | 24.0% | |
| Report Total | 488,540 | 457,054.70 | 240 | 3,341,967 | 2,433,865.75 | 1,484 | 1,625,579.71 | |
| Budget Comparison | | | | | 1,912,945.59 | | 1,625,579.71 | 117.7% |