

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,472	31,460.17	14	112,043	149,906.33	76	261,421.04	57.3%
Low-Income Multi-Family	1,129	4,134.23	2	1,603	4,507.33	2	0.00	0.0%
LI Subtotal	12,601	35,594.40	16	113,646	154,413.66	78	261,421.04	
LI % of Total	3.4%	15.3%	7.3%	4.0%	7.8%	5.9%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	0	0.00	0	35,250	24,331.56	17	0.00	0.0%
Res Home Energy	68,173	119,292.27	126	478,605	1,143,472.61	645	949,134.16	120.5%
Energy Star HVAC	4,027	5,450.00	17	65,089	71,150.00	171	0.00	0.0%
Energy Star Lighting	60,117	3,427.95	9	688,048	45,424.90	15	0.00	0.0%
Energy Star Appliance	4,452	1,340.00	38	83,034	18,491.72	295	0.00	0.0%
Res Subtotal	136,769	129,510.22	190	1,350,026	1,302,870.79	1,143	974,206.33	
Res % of Total	37.4%	55.5%	86.4%	47.3%	65.9%	86.1%	59.9%	
C&I New Construction	0	148.00	1	13,832	1,565.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	148.00	1	98,013	64,695.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	81,061	49,583.29	5	433,710	211,467.27	26	264,638.98	79.9%
C&I Govt Small	0	0.00	0	144,004	128,380.52	11	125,313.36	102.4%
C&I Products & Services	135,707	18,280.00	7	671,686	94,956.00	61	0.00	0.0%
C&I Subtotal	216,768	68,159.29	14	1,389,756	519,526.60	106	389,952.34	
C&I % of Total	59.2%	29.2%	6.4%	48.7%	26.3%	8.0%	24.0%	
Report Total	366,138	233,263.91	220	2,853,428	1,976,811.05	1,327	1,625,579.71	
Budget Comparison					1,633,226.73		1,625,579.71	100.5%