

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2013  
**Current Dates:** 10/01/13 - 10/31/13  
**Cumulative Dates:** 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,993	7,092.53	2	100,571	118,446.16	71	261,421.04	45.3%
Low-Income Multi-Family	0	0.00	0	474	373.10	1	0.00	0.0%
<b>LI Subtotal</b>	<b>1,993</b>	<b>7,092.53</b>	<b>2</b>	<b>101,045</b>	<b>118,819.26</b>	<b>72</b>	<b>261,421.04</b>	
LI % of Total	0.8%	5.2%	1.0%	4.1%	6.8%	6.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	6,884	2,464.56	4	35,250	24,331.56	17	0.00	0.0%
Res Home Energy	67,676	74,514.10	114	410,432	1,024,180.34	563	949,134.16	107.9%
Energy Star HVAC	6,148	7,875.00	17	61,062	65,700.00	159	0.00	0.0%
Energy Star Lighting	2,785	90.40	3	627,931	41,996.95	14	0.00	0.0%
Energy Star Appliance	14,326	2,320.00	43	78,582	17,151.72	257	0.00	0.0%
<b>Res Subtotal</b>	<b>97,819</b>	<b>87,264.06</b>	<b>181</b>	<b>1,213,257</b>	<b>1,173,360.57</b>	<b>1,010</b>	<b>974,206.33</b>	
Res % of Total	41.0%	64.5%	90.0%	48.8%	67.3%	85.4%	59.9%	
C&I New Construction	0	37.00	1	13,832	1,417.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	98,013	64,547.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	75,753	32,264.90	7	352,649	161,883.98	23	264,638.98	61.2%
C&I Govt Small	0	0.00	0	144,004	128,380.52	11	125,313.36	102.4%
C&I Products & Services	62,888	8,595.00	10	535,979	76,676.00	59	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>138,641</b>	<b>40,896.90</b>	<b>18</b>	<b>1,172,988</b>	<b>451,367.31</b>	<b>101</b>	<b>389,952.34</b>	
C&I % of Total	58.1%	30.2%	9.0%	47.2%	25.9%	8.5%	24.0%	
<b>Report Total</b>	<b>238,453</b>	<b>135,253.49</b>	<b>201</b>	<b>2,487,290</b>	<b>1,743,547.14</b>	<b>1,183</b>	<b>1,625,579.71</b>	
Budget Comparison					1,432,891.00		1,625,579.71	88.1%