

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	19,557	16,972.15	17	81,206	69,422.26	62	261,421.04	26.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,557	16,972.15	17	81,206	69,422.26	62	261,421.04	
LI % of Total	5.3%	11.2%	10.0%	4.8%	7.0%	8.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	2,538	3,015.30	2	24,658	18,366.81	9	0.00	0.0%
Res Home Energy	24,757	79,667.79	57	159,929	491,405.25	326	949,134.16	51.8%
Energy Star HVAC	10,553	9,400.00	25	34,033	40,725.00	110	0.00	0.0%
Energy Star Lighting	59,273	3,514.85	7	538,192	38,454.20	13	0.00	0.0%
Energy Star Appliance	6,906	1,274.00	32	45,784	11,471.72	146	0.00	0.0%
Res Subtotal	104,027	96,871.94	123	802,596	600,422.98	604	974,206.33	
Res % of Total	28.0%	63.7%	72.4%	47.5%	60.5%	81.1%	59.9%	
C&I New Construction	0	0.00	0	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	10,478	3,000.00	1	98,013	64,399.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	3,343	3,317.50	1	135,553	65,438.38	12	264,638.98	24.7%
C&I Govt Small	0	0.00	0	125,169	114,355.12	9	125,313.36	91.3%
C&I Products & Services	233,767	31,801.00	28	406,149	57,931.00	52	0.00	0.0%
C&I Subtotal	247,588	38,118.50	30	807,227	321,966.31	79	389,952.34	
C&I % of Total	66.7%	25.1%	17.6%	47.7%	32.5%	10.6%	24.0%	
Report Total	371,172	151,962.59	170	1,691,029	991,811.55	745	1,625,579.71	
Budget Comparison					740,621.01		1,625,579.71	45.6%