

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 22,730 | 20,335.08 | 24 | 61,649 | 52,450.11 | 53 | 261,421.04 | 20.1% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 22,730 | 20,335.08 | 24 | 61,649 | 52,450.11 | 53 | 261,421.04 | |
| LI % of Total | 6.9% | 9.9% | 12.8% | 4.7% | 6.2% | 8.6% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 25,072.17 | 0.0% |
| Residential Multi-Family Retrofit | 8,030 | 5,331.28 | 5 | 22,120 | 15,351.51 | 8 | 0.00 | 0.0% |
| Res Home Energy | 44,433 | 141,979.99 | 97 | 135,172 | 411,737.46 | 290 | 949,134.16 | 43.4% |
| Energy Star HVAC | 6,628 | 8,300.00 | 22 | 23,480 | 31,325.00 | 88 | 0.00 | 0.0% |
| Energy Star Lighting | 150,398 | 7,861.90 | 5 | 478,919 | 34,939.35 | 11 | 0.00 | 0.0% |
| Energy Star Appliance | 15,172 | 2,590.00 | 27 | 38,878 | 10,197.72 | 114 | 0.00 | 0.0% |
| Res Subtotal | 224,661 | 166,063.17 | 156 | 698,569 | 503,551.04 | 511 | 974,206.33 | |
| Res % of Total | 68.2% | 80.6% | 83.4% | 52.9% | 60.0% | 82.6% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 13,832 | 1,380.00 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 87,535 | 61,399.00 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 28,511 | 18,462.81 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 9,885 | 7,990.40 | 1 | 132,210 | 62,120.88 | 11 | 264,638.98 | 23.5% |
| C&I Govt Small | 3,675 | 2,845.90 | 1 | 125,169 | 114,355.12 | 9 | 125,313.36 | 91.3% |
| C&I Products & Services | 68,491 | 8,875.00 | 5 | 172,382 | 26,130.00 | 30 | 0.00 | 0.0% |
| C&I Subtotal | 82,051 | 19,711.30 | 7 | 559,639 | 283,847.81 | 55 | 389,952.34 | |
| C&I % of Total | 24.9% | 9.6% | 3.7% | 42.4% | 33.8% | 8.9% | 24.0% | |
| Report Total | 329,442 | 206,109.55 | 187 | 1,319,857 | 839,848.96 | 619 | 1,625,579.71 | |
| Budget Comparison | | | | | 640,663.57 | | 1,625,579.71 | 39.4% |