

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	18,866	12,988.10	17	38,919	32,115.03	32	261,421.04	12.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,866	12,988.10	17	38,919	32,115.03	32	261,421.04	
LI % of Total	12.5%	8.6%	10.4%	3.9%	5.1%	6.9%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	10,072	7,254.60	6	14,090	10,020.23	7	0.00	0.0%
Res Home Energy	41,080	104,731.80	91	90,739	269,757.47	210	949,134.16	28.4%
Energy Star HVAC	3,740	4,100.00	13	16,852	23,025.00	71	0.00	0.0%
Energy Star Lighting	34,865	4,901.55	3	328,521	27,077.45	10	0.00	0.0%
Energy Star Appliance	12,691	1,936.00	29	23,706	7,607.72	87	0.00	0.0%
Res Subtotal	102,448	122,923.95	142	473,908	337,487.87	385	974,206.33	
Res % of Total	68.1%	81.2%	87.1%	47.8%	53.3%	82.6%	59.9%	
C&I New Construction	0	0.00	0	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	87,535	61,399.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	29,070	15,519.86	4	122,325	54,130.48	10	264,638.98	20.5%
C&I Govt Small	0	0.00	0	121,494	111,509.22	8	125,313.36	89.0%
C&I Products & Services	0	0.00	0	103,891	17,255.00	26	0.00	0.0%
C&I Subtotal	29,070	15,519.86	4	477,588	264,136.51	49	389,952.34	
C&I % of Total	19.3%	10.2%	2.5%	48.2%	41.7%	10.5%	24.0%	
Report Total	150,384	151,431.91	163	990,415	633,739.41	466	1,625,579.71	
Budget Comparison					467,512.20		1,625,579.71	28.8%