

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	12,400	7,177.15	12	20,053	19,126.93	18	261,421.04	7.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>12,400</b>	<b>7,177.15</b>	<b>12</b>	<b>20,053</b>	<b>19,126.93</b>	<b>18</b>	<b>261,421.04</b>	
LI % of Total	1.8%	1.7%	4.3%	2.4%	4.0%	5.6%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	25,072.17	0.0%
Residential Multi-Family Retrofit	3,083	2,065.12	1	4,018	2,765.63	3	0.00	0.0%
Res Home Energy	49,659	162,964.40	125	49,659	165,025.67	128	949,134.16	17.4%
Energy Star HVAC	12,608	18,325.00	57	13,112	18,925.00	59	0.00	0.0%
Energy Star Lighting	253,020	19,327.90	9	293,656	22,175.90	9	0.00	0.0%
Energy Star Appliance	9,406	4,871.72	42	11,015	5,671.72	58	0.00	0.0%
<b>Res Subtotal</b>	<b>327,776</b>	<b>207,554.14</b>	<b>234</b>	<b>371,460</b>	<b>214,563.92</b>	<b>257</b>	<b>974,206.33</b>	
Res % of Total	46.5%	48.8%	84.2%	44.2%	44.5%	80.1%	59.9%	
C&I New Construction	0	0.00	0	13,832	1,380.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	87,535	61,251.00	1	87,535	61,399.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	28,511	18,462.81	2	0.00	0.0%
C&I Small Retrofit	73,181	33,275.38	5	93,255	38,610.62	7	264,638.98	14.6%
C&I Govt Small	107,557	100,314.22	6	121,494	111,509.22	8	125,313.36	89.0%
C&I Products & Services	96,635	15,802.00	20	103,891	17,255.00	26	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>364,908</b>	<b>210,642.60</b>	<b>32</b>	<b>448,518</b>	<b>248,616.65</b>	<b>46</b>	<b>389,952.34</b>	
C&I % of Total	51.8%	49.5%	11.5%	53.4%	51.5%	14.3%	24.0%	
<b>Report Total</b>	<b>705,084</b>	<b>425,373.89</b>	<b>278</b>	<b>840,031</b>	<b>482,307.50</b>	<b>321</b>	<b>1,625,579.71</b>	
Budget Comparison					334,272.44		1,625,579.71	20.6%