

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	44,963	51,020.79	40	238,468	249,668.86	154	229,162.15	108.9%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	44,963	51,020.79	40	277,117	276,966.16	156	229,162.15	
LI % of Total	5.3%	6.3%	7.3%	7.1%	10.3%	9.3%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	1,863.02	1	0.00	0.0%
Res Home Energy	167,883	418,664.56	291	555,549	1,376,621.59	764	945,606.70	145.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	13,769	22,110.99	6	140,430	56,067.97	12	0.00	0.0%
Energy Star Lighting	212,185	15,881.25	7	1,442,742	91,907.05	18	0.00	0.0%
Energy Star Appliance	33,844	10,637.88	101	93,119	26,487.88	423	0.00	0.0%
Energy Star HVAC	25,375	35,529.50	78	66,859	104,001.00	209	0.00	0.0%
Res Subtotal	453,056	502,824.18	483	2,298,699	1,656,948.51	1,427	970,397.55	
Res % of Total	53.7%	62.2%	87.7%	59.1%	61.7%	85.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	41,108	122,576.74	2	157,491	190,338.74	4	0.00	0.0%
C&I Small Retrofit	239,375	119,137.14	14	868,670	467,348.02	51	205,925.70	226.9%
C&I Govt Small	0	0.00	0	61,904	49,895.10	3	0.00	0.0%
C&I Govt Large	0	2,700.00	1	0	2,700.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	10,880	4,547.50	6	0.00	0.0%
C&I Products & Services	65,286	10,719.00	11	214,083	36,030.00	25	0.00	0.0%
C&I Subtotal	345,769	255,132.88	28	1,313,028	750,859.36	90	205,925.70	
C&I % of Total	41.0%	31.5%	5.1%	33.8%	28.0%	5.4%	14.7%	
Report Total	843,788	808,977.85	551	3,888,844	2,684,774.03	1,673	1,405,485.40	
Budget Comparison					2,093,638.47		1,405,485.40	149.0%