

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,839	5,472.95	11	190,066	187,739.84	122	229,162.15	81.9%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	8,839	5,472.95	11	228,715	215,037.14	124	229,162.15	
LI % of Total	6.8%	2.2%	7.4%	7.7%	11.6%	10.1%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	30,066	80,882.89	68	387,666	957,957.03	560	945,606.70	101.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	885	496.26	1	126,661	33,956.98	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,230,557	76,025.80	15	0.00	0.0%
Energy Star Appliance	6,438	3,005.00	61	59,275	15,850.00	325	0.00	0.0%
Energy Star HVAC	336	400.00	2	40,679	65,832.50	135	0.00	0.0%
Res Subtotal	37,725	84,784.15	132	1,844,838	1,149,622.31	1,043	970,397.55	
Res % of Total	29.2%	33.7%	89.2%	62.0%	62.1%	84.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	82,738	161,624.12	5	629,295	348,210.88	40	205,925.70	169.1%
C&I Govt Small	0	0.00	0	61,904	49,895.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	10,880	4,547.50	6	0.00	0.0%
C&I Products & Services	0	0.00	0	82,241	14,695.00	11	0.00	0.0%
C&I Subtotal	82,738	161,624.12	5	900,703	485,110.48	62	205,925.70	
C&I % of Total	64.0%	64.2%	3.4%	30.3%	26.2%	5.0%	14.7%	
Report Total	129,302	251,881.22	148	2,974,256	1,849,769.93	1,229	1,405,485.40	
Budget Comparison					1,493,907.75		1,405,485.40	106.3%