

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	23,048	16,048.35	21	47,930	52,607.91	43	229,162.15	23.0%
Low-Income Multi-Family	37,658	26,582.80	1	37,658	26,582.80	1	0.00	0.0%
LI Subtotal	60,706	42,631.15	22	85,588	79,190.71	44	229,162.15	
LI % of Total	10.8%	17.0%	10.1%	11.6%	21.2%	15.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	42,036	143,532.34	105	65,169	195,846.37	136	945,606.70	20.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,417	2,145.62	2	100,107	24,533.37	3	0.00	0.0%
Energy Star Lighting	374,863	22,005.40	9	374,863	22,005.40	9	0.00	0.0%
Energy Star Appliance	5,451	2,070.00	45	8,447	2,270.00	49	0.00	0.0%
Energy Star HVAC	11,075	18,890.50	29	13,523	21,690.50	34	0.00	0.0%
Res Subtotal	438,842	188,643.86	190	562,109	266,345.64	231	970,397.55	
Res % of Total	77.9%	75.3%	87.2%	76.2%	71.5%	81.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	44,493	15,832.32	3	69,578	23,201.69	5	205,925.70	11.3%
C&I Govt Small	0	0.00	0	1,187	521.20	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	19,502	3,480.00	3	19,502	3,480.00	3	0.00	0.0%
C&I Subtotal	63,995	19,312.32	6	90,267	27,202.89	9	205,925.70	
C&I % of Total	11.4%	7.7%	2.8%	12.2%	7.3%	3.2%	14.7%	
Report Total	563,543	250,587.33	218	737,964	372,739.24	284	1,405,485.40	
Budget Comparison					271,655.97		1,405,485.40	19.3%