

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,904	5,474.30	9	117,631	271,108.41	86	202,639.18	133.8%
Low-Income Multi-Family	0	0.00	0	21,689	11,965.98	1	0.00	0.0%
LI Subtotal	9,904	5,474.30	9	139,320	283,074.39	87	202,639.18	
LI % of Total	2.5%	2.5%	5.7%	5.2%	20.6%	6.4%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	65,929	99,878.69	118	401,888	588,708.55	518	738,377.41	79.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,084	1,688.86	3	73,988	26,546.01	94	0.00	0.0%
Energy Star Lighting	5,029	457.00	1	1,056,425	72,920.85	17	0.00	0.0%
Energy Star Appliance	1,304	150.00	2	86,102	20,145.00	388	0.00	0.0%
Energy Star HVAC	35	183.50	1	86,378	73,571.80	184	0.00	0.0%
Res Subtotal	75,381	102,358.05	125	1,713,296	783,515.98	1,202	765,993.23	
Res % of Total	19.0%	47.2%	79.1%	63.6%	57.1%	88.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	26,280	3,750.00	1	157,838	44,227.00	2	0.00	0.0%
C&I Small Retrofit	183,194	85,792.16	11	579,261	237,470.65	45	447,173.48	53.1%
C&I Govt Small	6,482	2,154.40	3	6,482	2,154.40	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	692.90	1	0.00	0.0%
C&I Products & Services	95,686	17,490.00	9	96,642	17,904.03	11	0.00	0.0%
C&I Subtotal	311,642	109,186.56	24	840,223	306,608.98	63	447,173.48	
C&I % of Total	78.5%	50.3%	15.2%	31.2%	22.3%	4.7%	31.6%	
Report Total	396,927	217,018.91	158	2,692,839	1,373,199.35	1,352	1,415,805.89	
Budget Comparison					1,098,911.38		1,415,805.89	77.6%